



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director  
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482  
Administration: Suite G ~ 707-234-3314  
Planning: Suite B ~ 707-263-7799

## TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

### AGENDA

Thursday, March 27, 2025 at 9:00 a.m.

#### Primary Location:

City of Lakeport  
Large Conference Room, 225 Park Street, Lakeport

#### Teleconference Locations:

525 South Main Street Suite B, Ukiah  
Caltrans District 1, 1656 Union St., Eureka  
14050 Olympic Drive, Clearlake

#### General Public Teleconference:

Zoom videoconference link is provided by request. Please send comments to our Senior Transportation Planner, John Speka, at [spekaj@dow-associates.com](mailto:spekaj@dow-associates.com) and note the agenda item number being addressed. Oral comments will also be accepted by telephone or video during the meeting when public comment is invited.

**Dial-in number: 1 (669) 900-6833 / Meeting ID: 837 2220 7148 # Password: 121291**

***\*Zoom link provided to members in distribution email and to public by request***

1. Call to order
2. Approval of February 20, 2025 Minutes
3. Approval of the Revised 2025 Lake TAC Meeting Schedule
4. Discuss, rank, and approve FY 2025/26 Overall Work Program (OWP) Planning Project Applications (*Pedrotti*)
5. Announcements and Reports
  - a. Lake APC
    - i. Update on Planning Grants (*Speka*)
    - ii. Miscellaneous
  - b. Lake Transit Authority
    - i. Transit Hub Update (*Sookne/Davey-Bates*)
    - ii. Current Transit Projects (*Sookne/Davey-Bates*)
    - iii. Miscellaneous
  - c. Caltrans
    - i. Lake County Projects Update
    - ii. Miscellaneous
  - d. Regional Housing Update
  - e. Local Agency Updates

- f. Tribal Updates
- 6. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda
- 7. Next Proposed Meeting – **April 17, 2025**
- 8. Adjourn meeting

Public Expression - The TAC welcomes participation in TAC meetings. Comments will be limited for items not on the agenda to three minutes per person, and not more than 10 minutes per subject, so that everyone may be heard. This time is limited to matters under TAC jurisdiction which have not already been considered by the TAC.

Americans with Disabilities Act (ADA) Requests - To request disability-related modifications or accommodations for accessible locations or meeting materials in alternative formats (*as allowed under Section 12132 of the ADA*) please contact the Lake APC office at 707-263-7799 at least 72 hours prior to the meeting.

Posted: March 21, 2025

List of Attachments:

- Agenda Item #2 – 02/20/25 Draft Lake TAC Minutes*
- Agenda Item #3 – Revised 2025 Lake TAC Meeting Schedule*
- Agenda Item # 4 – FY 2025-26 OWP Staff Report and attachments*
- Agenda Item #5ai – Planning Grant Updates Staff Report*
- Agenda Item #5ci – Caltrans Milestone Report*



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director  
[www.lakeapc.org](http://www.lakeapc.org)

525 South Main Street, Ukiah, CA 95482  
Administration: Suite G ~ 707-234-3314  
Planning: Suite B ~ 707-263-7799

## TECHNICAL ADVISORY COMMITTEE MEETING Meeting Minutes

Thursday, February 20, 2025  
9:00 a.m.

### Primary Location:

City of Lakeport  
Large Conference Room, 225 Park Street, Lakeport

### Teleconference Locations:

525 South Main Street Suite B, Ukiah  
Caltrans District 1, 1656 Union St., Eureka  
City Council Chamber, 14050 Olympic Drive, Clearlake

### **Present**

James Sookne, Lake Transit Authority  
Blake Batten, Caltrans District 1  
Adeline Leyba, City of Clearlake (Public Works Department)  
Mireya Turner, County of Lake (Community Development Director)  
Glen March, County of Lake (Public Works Director)  
Olivia Grupp, City of Lakeport

### **Absent**

Ron Ladd, City of Lakeport  
Efrain Cortez, California Highway Patrol  
Alan Flora, City of Clearlake (City Manager/Community Development)  
Dave Swartz, City of Clearlake (Contract Engineer)  
Victor Fernandez, City of Lakeport (Community Development, Associate Planner)

### **Also Present**

Lisa Davey-Bates, Lake Area Planning Council  
Nephele Barrett, Lake Area Planning Council  
John Speka, Lake Area Planning Council  
Michael Villa, Lake Area Planning Council  
Alexis Pedrotti, Lake Area Planning Council  
Jody Lowblad, Lake Area Planning Council  
Hector Ortega, Lake Area Planning Council  
Estrella Munoz, County of Lake  
Pablo Pantaleon, County of Lake  
Kyle Finger, Caltrans District 1  
Susan Slack, Caltrans District 1  
Danny Wind, Pedestrian and Bicycle Advisory Committee Member  
Lars Ewing, Lake County Public Services

#### 1. **Call to order**

The meeting was called to order at 9:01 a.m.

**2. Approval of January 16, 2025, Minutes**

*Motion by Adeline, seconded by Mireya, and carried unanimously to approve the January 16, 2025, minutes.*

**3. Discussion and Recommended Approval of FY 2025/26 Draft Overall Work Program**

Lexi introduced the item noting there was some preliminary discussion on the topic last month. Based on the estimated OWP figures at that time, a Call for Projects was not to be released this year given that most of the available funding would likely be needed for upcoming obligations in the new fiscal year. For instance, about \$60,000 was to be kept in reserve in anticipation of an update to the pavement management program the following year.

Since last month, however, Lake APC learned that the State would be increasing the amount of Rural Planning Assistance (RPA) funds by \$110,500. With the new influx of funds, Lexi mentioned that a Call for Projects may want to be considered after all. A draft of the original OWP still had time to be revised before being submitted in its final version to Caltrans. It wasn't fully clear whether the increase in RPA funding was a one year boost, or if it would be made permanent in the coming years, although Lisa believed that it would be permanent (but with no further increases expected beyond that amount). The additional funding will remain in reserve until it can be determined whether it should go towards new projects requested through the Call for Projects, or whether some should be added to the reserves for the pavement management update. A few possibilities for projects were discussed such as a traffic mitigation fee study for the County, or an Americans with Disabilities (ADA) transition plan (as mentioned by Lars Ewing) as the current County plan is outdated and will eventually need to be updated to meet Caltrans requirements. The TAC was asked to provide a recommendation on the draft OWP as it will be due to Caltrans by the end of February, although projects submitted later can be added later in April for a revised final submittal.

*Motion by Mireya, seconded by Adeline, and carried unanimously to approve the draft FY 2025/26 Overall Work Program, for submittal to Caltrans by February 28, 2025.*

**4. 2% Bike and Pedestrian Fund Project Update**

Lexi explained the "2% Bike and Pedestrian" process, how once the year's Local Transportation Fund (LTF) estimate comes out, and the administration share of the funds has been allocated, two percent of what's left goes into a fund for bicycle or pedestrian projects. It is then (upon TAC approval) either used by of the local jurisdictions for a specified project, or held in the fund until it accumulates for use on a larger project in subsequent years. For instance, FY24/25 available funds were put towards the County's multi-use path project in Middletown. In past years, funds were used for Lakeport's Tenth Street Bike Boulevard Project. Lexi noted that one of the main purposes of today's item was to ask the County and the Lakeport to report on the progress of the two projects.

Glen reported that the County had completed the Middletown Multi-Use Trail Project, and that the County would be billing against their 2% funds and drawing down the entire allotted amount shortly. Olivia representing the City of Lakeport confirmed that their 2% funds would be claimed for the Tenth Street Bicycle Boulevard improvements.

**5. Announcements and Reports**

**a. Lake APC**

**i. Update on Planning Grants**

John provided a verbal report on current planning projects. He noted that after meeting with the project consultants on the Wildfire Evacuation and Preparedness Plan, APC staff was anticipating a draft of the project in the coming weeks which would include a list of potential alternate evacuation routes. Lisa added that March 19 was set for a Technical Advisory Group (TAG) for the project, with an update presentation to be given to the APC Board a week earlier on March 12.

A second project was also soon to be underway. The Zero Emission Vehicle Infrastructure Plan was finalizing contract language negotiations and a kick-off meeting was expected in the next few weeks.

Additionally, an application for a Sustainable Transportation Planning Grant was re-submitted for a Tribal Transportation Needs Study that staff was hopeful could help build partnerships between Lake APC and tribal governments to benefit tribal projects.

Another project that staff was working on was the State Route 53 Corridor Outreach Study. The project will help the public to identify and prioritize safety projects along the corridor within the City limits. An RFP was released a couple of weeks ago and proposals were due March 4.

Finally, John discussed the Safe Streets and Roads for All (SS4A) Program grant that APC was awarded to prepare updates to local road safety plans. Lake APC was first notified of the award in December 2023. An approved Grant Agreement was required prior to funds to be used, with a draft submitted by staff in April 2024. To date, approval has yet to be received by the feds.

**ii. Regional Transportation Plan/Active Transportation Plan Update (RTP/ATP)**

John reported on the RTP/ATP update which staff was aiming to have adopted by February 2026. Currently, presentations were being made before different boards and advisory councils around the County (including recent events in Kelseyville and Middletown) in an effort to let the public know what the Plan consists of and how to provide input through web based surveys and interactive mapping tools. Presentations were also being scheduled for school boards. The outreach period will be open for the about three or four months.

**iii. Miscellaneous- None**

**b. Lake Transit Authority**

**i. Transit Hub Update**

James reported that the RFP for design services has been out with proposal due by March 7. Staff is hoping that a Notice to Proceed out by April 18.

**ii. Current Transit Projects**

James mentioned that an RFP for an operations and maintenance contract will hopefully go out by the end of the month. Currently it was under review by Caltrans, and once they were finished, it could be released. The goal is to have a new operator in place by May with the new contract period to begin officially on July 1.

**iii. Miscellaneous- None**

**c. Caltrans**

**i. Lake County Projects Update**

Blake discussed how D1 received six applications through the Sustainable Transportation Planning Grant program with two from Lake County (totaling about \$400,000 between the two). Awards will be announced in late June. Blake also noted that D1 will be hosting a couple of Tribal transportation events. One will be in Ukiah on March 6 (a date since revised to April 22) for Lake and Mendocino tribes. A Tribal resource fair is also scheduled for May 7 at Mendocino College. Another Caltrans project discussed by Blake was a District Transit Plan which will be starting in March and will take about three years to develop, including plenty of public outreach. Finally, Blake passed out cards from which to access a Caltrans website and obtain information such as District-wide road conditions, or report issues in specific areas.

**ii. Miscellaneous- None**

**d. Regional Housing Update- None**

**e. Local Agency Updates**

**County of Lake:** Mireya discussed the update of the County General Plan as well as eight area plan updates. She also noted the preparation of a housing action implementation plan, a drought resiliency plan and a climate adaptation plan. She provided an update on the General Plan Advisory Committee meetings as well.

Glen discussed current openings in the Public Works engineering division asking the TAC to spread the word if they know anyone who may be interested. He also mentioned an opening for bids on a pavement rehabilitation project in the Cobb area.

**City of Lakeport:** Olivia provided an update noting that the City's Sustainable Transportation Planning Grant project to prepare a City Active Transportation Plan was wrapping up. Also, regarding the Tenth Street Bike Lane project, she mentioned that related RRFB's were installed on Eleventh Street. The City was also in the design phase of connecting sidewalks on Tenth.

**City of Clearlake:** Adeline went over a few projects involving pavement and others currently in design such as Arrowhead Road, and the roundabout.

**6. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda-** Danny Wind, from the D1 Pedestrian and Bicycle Advisory Committee (PBAC), reported that a PBAC meeting was scheduled for later in the afternoon. One of the topics would be what the appropriate role for the committee ought to be in safe systems planning with the State.

John also mentioned how a standing item specific to tribal transportation matters may want to be considered for future agendas.

Danny added that a walking audit in the Nice/Lucerne area with a Blue Zones representative may be informative for the APC. Lisa noted an upcoming field trip (April 9) with the Board that included a wider variety of areas/topics, but that something like that could be included.

7. **Next Proposed Meeting** – March 27, 2025. Also general discussion on potentially holding different meeting days (e.g. Wednesdays instead of Thursdays).
8. **Adjourn Meeting** – Meeting adjourned at 9:45 am.

Respectfully Submitted,

John Speka  
Lake Area Planning Council



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director  
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482  
Administration: Suite G ~ 707-234-3314  
Planning: Suite B ~ 707-263-7799

## LAKE TECHNICAL ADVISORY COMMITTEE (TAC) REVISED 2025 MEETING SCHEDULE

January 16

February 20

March 27

April 17 **Revised to April 24**  
(CTC Meeting - April 24-25)

May 22

June 19 **Revised to June 26**

July 17 **Revised to July 24<sup>th</sup>**

August 21 **Revised to August 28<sup>th</sup>**

September 18 **Revised to September 25<sup>th</sup>**

October 23

November 20

December 18

**Note:** All meetings are scheduled to take place at the City of Lakeport - Large Conference Room at 9:00AM.

In order to participate via Zoom, your remote location must be identified on the agenda and posted as an option for the public to attend.





## LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

---

**TITLE:** 2025/26 OWP Planning Project Application  
Ranking and Approval Process

**DATE PREPARED:** 3/24/25  
**MEETING DATE:** 3/27/25

---

**SUBMITTED BY:** Alexis Pedrotti, Project Manager

---

### **BACKGROUND:**

Typically, in the first week of December Lake APC releases the call for planning projects for the upcoming Overall Work Program. Preliminary discussions of the FY 2025/26 Draft Overall Work Program (OWP) began in January, with a review of proposed work elements and anticipated funding needs. After evaluating the estimated funding available for FY 2025/26 and considering APC's current obligations in the coming year, it was determined there was not enough funding available for a competitive application process. The draft OWP was developed with that in mind, and no additional projects were proposed, beyond the \$60,000 that was reserved for the upcoming Pavement Management Program Update scheduled for FY 2026/27.

In February 2025, Lake APC learned that the State of California had approved an increase in the annual Rural Planning Assistance (RPA) allocation for Rural Transportation Planning Agencies (RTPAs). This adjustment will provide an additional \$110,500 in RPA funding for the Lake OWP. Since the Draft OWP was due to Caltrans by February 28, there was not sufficient time to program the additional funds to a specific project within the Draft OWP. As a result, a large portion of the available RPA balance was temporarily allocated to the project reserve work element.

TAC members also proposed initiating a "Call for Planning Projects" to enable local agencies to submit project proposals for funding under the extra RPA allocation. It is important to highlight that RPA funds are subject to stringent eligibility requirements and expenditure deadlines. While the additional funding is certainly beneficial, these limitations must also be carefully considered.

The Lake APC issued a "Call for Planning Projects", as requested by the TAC for the additional funding availability, with a deadline of Friday, March 21. The following two local agency planning project applications were submitted:

- City of Clearlake – AI Pavement Management Software - \$50,000
- County of Lake – Lucerne Roads Rehab & Safety Improvements - \$110,500

Lake APC Planning Staff also submitted a planning project application for consideration, which would update the Local Road Safety Plans (LRSP) for all three agencies. Over a year ago, Lake APC received a Safe Streets and Roads for All (SS4A) Federal grant; however, due to significant delays, staff is concerned about the viability of the funds. If the TAC determines that completing the LRSP updates is a high priority and does not wish to wait for a determination on the SS4A funding, a recommendation could be made to proceed with the LRSP updates through the Overall Work Program.

The proposed OWP Planning Project Applications (3), and OWP Project Scoring Criteria have been included. Staff is kindly requesting applications be reviewed and ranked by TAC Members ***prior*** to the TAC meeting and be prepared to discuss these options.

**ACTION REQUIRED:** TAC review and provide recommendation on FY 2025/26 Draft Overall Work Program Planning Project Applications.

---

**ALTERNATIVES:** The TAC may choose not to make a recommendation.

---

**RECOMMENDATION:** Recommend approval to Lake APC Board on FY 2025/26 Draft Overall Work Program Planning Project Application(s), as reviewed and ranked by Lake TAC members.

*/ajp*

*Attachments: FY 2025/26 OWP Planning Project Applications (3)  
OWP Project Scoring Criteria*



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director  
[www.lakeapc.org](http://www.lakeapc.org)

525 North State Street, Ukiah, CA 95482  
Administration: Suite G ~ 707-234-3314  
Planning: Suite B ~ 707-263-7799

## 2025/26 LAKE COUNTY OWP APPLICATION - PROPOSED SCOPE OF WORK

<b>APPLICANT (AGENCY):</b> LAKE AREA PLANNING COUNCIL	<b>DATE SUBMITTED:</b> 3/21/25
<b>CONTACT PERSON(S):</b> JOHN SPEKA	
<b>PROJECT TITLE:</b> Local Road Safety Plan (LRSP) Updates	
<p><b>GOAL/PURPOSE:</b> <i>(How will this project be used to improve the State, regional, or local transportation system? Refer to OWP project selection criteria. Use additional sheets as necessary to prepare outline)</i> The project will focus on updating existing LRSPs for each of the region’s three jurisdictions including stakeholder- and public- engagement efforts to determine safety needs and concerns for enhanced project lists in each of the three Plans. The purpose is to reduce the risk of serious injury and fatal crashes. This will be accomplished in part through the use of Benefit/Cost Ratio (BCR) analyses in prioritizing projects, which will be evidence-based and highlight “low-cost, high impact” developments. The plans will also address requirements under the SS4A program for safety “action plan” items such as equity analyses, or target goals for zero roadway fatalities and serious injury, which will qualify recommended safety projects for future SS4A grant opportunities. Included in the scope is the preparation of one Highway Safety Improvement Program (HSIP) grant application for each of the three public works agencies.</p>	
<p><b>Tasks:</b> <i>(Indicate RFP advertisement, procurement &amp; contract award, project specific tasks, draft review, and final product adoption dates.)</i></p> <p>Project-related tasks will include:</p> <ol style="list-style-type: none"> <li>1.) Conduct a standard competitive procurement procedure for consulting services (e.g. RFP distribution, impartial scoring and selection, and contracting).</li> <li>2.) Once in contract, consultant led development of the LRSPs will include: <ol style="list-style-type: none"> <li>a. Kick-off meetings, stakeholder group formation and periodic meetings</li> <li>b. Public outreach community involvement phase</li> <li>c. Review of existing safety and other related plans, collection and review of relevant data, analyses of existing conditions and safety project recommendations.</li> <li>d. Additional components of the LRSPs will include equity analyses, zero roadway fatalities/serious injury reduction commitments and target dates, and the development of new (or revised) policies.</li> <li>e. Preparation of one Highway Safety Improvement Program (HSIP) grant application for each of the three local agencies (total of three).</li> <li>f. Final Products and Board/Council Presentations</li> </ol> </li> </ol>	
<b>PREVIOUS RELATED WORK:</b> LOCAL ROAD SAFETY PLANS FOR CLEARLAKE (2021), LAKEPORT (2021), AND THE COUNTY OF LAKE (2022).	
<b>PRODUCTS:</b> <i>Identify products of the planning effort.</i> REVISED/UPDATED LOCAL ROAD SAFETY PLANS FOR CLEARLAKE, LAKEPORT, AND THE COUNTY OF LAKE.	

**ESTIMATED TIME SCHEDULE:** (Indicate “I” for anticipated task Initiation and “C” for anticipated Completion)

TASK	ANTICIPATED COMPLETION DATE (BY QUARTER)			
	July -September	October -December	January -March	April -June
1	I	C		
2		I	Ongoing	Ongoing
2a.		I		C
2b.			I	C
2c.			I	C
2d.				I - C
2e.				I - C
2f.				I - C

**ESTIMATED PERSON DAYS/ COST BREAKDOWN:**

RESPONSIBLE AGENCY	APPROXIMATE PERSON DAYS	BUDGET	FUNDING SOURCE
Consultant		110,500	OWP / RPA
<b>TOTAL:</b>			

*Notes:*

1. Receipts and documentation are required for all direct costs, including copies of consultant invoices and receipts. Mark-up of direct costs is not allowed.
2. Travel costs are limited to Caltrans approved travel rates, available at the following link: <http://www.dot.ca.gov/hq/asc/travel/ch12/1consultant.htm#rr>.
3. It is applicant’s responsibility to comply with all fiscal and procurement requirements of federal, state, regional, or local funding agencies.
4. The Transportation Development Act (TDA) requires recipients of Local Transportation Funds to submit annual fiscal audits to Lake APC.



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director  
[www.lakeapc.org](http://www.lakeapc.org)

525 North State Street, Ukiah, CA 95482  
Administration: Suite G ~ 707-234-3314  
Planning: Suite B ~ 707-263-7799

## PROPOSED SCOPE OF WORK

<b>APPLICANT (AGENCY):</b> CITY OF CLEARLAKE	<b>DATE SUBMITTED:</b> 3/20/2025
<b>CONTACT PERSON(S):</b> ADELINE LEYBA	
<b>PROJECT TITLE:</b> AI Pavement Management Software	
<b>GOAL/PURPOSE:</b> <i>(How will this project be used to improve the State, regional, or local transportation system? Refer to OWP project selection criteria. Use additional sheets as necessary to prepare outline)</i>  AI software can play a crucial role in roadway management by enhancing the efficiency, safety, and sustainability of the City’s roads. The AI software uses cameras and sensors to monitor and analyze roadway conditions such as cracking, potholing, and deterioration, and create asset inventories with signage, guardrails, and striping. Using the software can lead to making data-driven decision making about reactive and preventative improvements needed. Instead of having a manual survey done to determine PMI and create a PMP, AI software can allow the City to continuously assess our road network. AI software also costs significantly less than manual surveys.	
<b>Tasks:</b> <i>(Indicate RFP advertisement, procurement &amp; contract award, project specific tasks, draft review, and final product adoption dates.)</i> 1. Reach out to AI Road Management Software companies for pricing and demonstrations (Vaisala, Vialytics, Michelin, Cyvl, Roadly) 2. Determine best AI Road Management Software for City’s use 3. Implement AI Road Management Software on all City streets 4. Interpret data from AI Road Management Software on roadway conditions  Amount requested: \$50,000.00	
<b>PREVIOUS RELATED WORK:</b> Product testing of free software and research on different products	
<b>PRODUCTS:</b> <i>Identify products of the planning effort.</i> AI SOFTWARE (VAISALA, Vialytics, MICHELIN, CYVL, ROADLY), GIS TECHNOLOGY AND SUPPORT	

**ESTIMATED TIME SCHEDULE:** (Indicate “I” for anticipated task Initiation and “C” for anticipated Completion)

TASK	ANTICIPATED COMPLETION DATE (BY QUARTER)			
	July -September	October -December	January -March	April -June
1	I	C		
2	I	C		
3		I		C
4		I		C
5				
6				
7				

**ESTIMATED PERSON DAYS/ COST BREAKDOWN:**

RESPONSIBLE AGENCY	APPROXIMATE PERSON DAYS	BUDGET	FUNDING SOURCE
City of Clearlake/APC Staff	100		
<b>TOTAL:</b>	<b>100</b>		

*Notes:*

1. Receipts and documentation are required for all direct costs, including copies of consultant invoices and receipts. Mark-up of direct costs is not allowed.
2. Travel costs are limited to Caltrans approved travel rates, available at the following link: <http://www.dot.ca.gov/hq/asc/travel/ch12/1consultant.htm#rr>.
3. It is applicant’s responsibility to comply with all fiscal and procurement requirements of federal, state, regional, or local funding agencies.
4. The Transportation Development Act (TDA) requires recipients of Local Transportation Funds to submit annual fiscal audits to Lake APC.



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director  
[www.lakeapc.org](http://www.lakeapc.org)

525 North State Street, Ukiah, CA 95482  
Administration: Suite G ~ 707-234-3314  
Planning: Suite B ~ 707-263-7799

## PROPOSED SCOPE OF WORK

<b>APPLICANT (AGENCY):</b> COUNTY OF LAKE	<b>DATE SUBMITTED:</b> MARCH 21, 2025
<b>CONTACT PERSON(S):</b> GLEN MARCH, PUBLIC WORKS DIRECTOR	
<b>PROJECT TITLE:</b> Lucerne Roads Rehabilitation and Safety Improvements	
<p><b>GOAL/PURPOSE:</b> <i>(How will this project be used to improve the State, regional, or local transportation system? Refer to OWP project selection criteria. Use additional sheets as necessary to prepare outline)</i></p> <p>The project will eliminate up to 14 of the 18 left turn locations crossing State Route 20 to and from the Avenues (A 1.1-mile corridor from 1<sup>st</sup> Avenue to County Club Drive). Reducing left turn lanes is likely to significantly reduce accidents between vehicles, pedestrians, and/or cyclists. Reducing the number of left-turn locations allows for modifying two-way streets into one-way streets between State Route 20 and Country Club Drive in the “Avenues.” The project will allow for the construction of Class I bikeways and pedestrian paths within the 60 feet right of way, which will provide for safer access for pedestrians and cyclists to State Route 20 where the Lake County Transit operates buses. The project will also include pavement rehabilitation in the Lucerne “Avenues” because the average pavement condition index of 16.</p>	
<p><b>Tasks:</b> <i>(Indicate RFP advertisement, procurement &amp; contract award, project specific tasks, draft review, and final product adoption dates.)</i></p> <p>The County intends to:</p> <ol style="list-style-type: none"> <li>(1) Publish an on-call Transportation/Traffic Engineer RFQ and enter into a consultant contract - May 2025.</li> <li>(2) Prepare an engineering feasibility study that considers three different left turn reduction scenarios - December 2025.</li> <li>(3) Hold public meetings to get community input – February 2026</li> <li>(4) Finalize engineering feasibility study, including design, environmental, right-of-way, utility relocation, and construction estimates – June 31, 2025</li> </ol>	
<p><b>PREVIOUS RELATED WORK:</b> (1) LAKE APC’s “HIGHWAY 20 NORTH SHORE COMMUNITIES TRAFFIC CALMING PLAN AND ENGINEERED FEASIBILITY STUDY; (2) LAKE COUNTY PAVEMENT MANAGEMENT PLAN, (3) CALTRANS’ LUCERNE COMPLETE STREETS. WE HAVE BEGUN COLLABORATING WITH CALTRANS AND THE LAKE COUNTY FIRE PROTECTION DISTRICT</p>	
<p><b>PRODUCTS:</b> <i>Identify products of the planning effort.</i> ENGINEERED FEASIBILITY STUDY INCLUDING 10% PLANS AND ESTIMATES.</p>	

**ESTIMATED TIME SCHEDULE:** (Indicate “I” for anticipated task Initiation and “C” for anticipated Completion)

TASK	ANTICIPATED COMPLETION DATE (BY QUARTER)			
	July -September	October -December	January -March	April -June
1	C			
2	I	C		
3			I-C	
4				I-C
5				
6				
7				

**ESTIMATED PERSON DAYS/ COST BREAKDOWN:**

RESPONSIBLE AGENCY	APPROXIMATE PERSON DAYS	BUDGET	FUNDING SOURCE
Lake County		\$110,500	Grant
Lake County		\$25,000	Lake County
<b>TOTAL:</b>		<b>\$135,500*</b>	

- *The budget is based on a budget cost estimate from a Traffic/Transportation Consultant.*

*Notes:*

1. Receipts and documentation are required for all direct costs, including copies of consultant invoices and receipts. Mark-up of direct costs is not allowed.
2. Travel costs are limited to Caltrans approved travel rates, available at the following link: <http://www.dot.ca.gov/hq/asc/travel/ch12/1consultant.htm#rr>.
3. It is applicant’s responsibility to comply with all fiscal and procurement requirements of federal, state, regional, or local funding agencies.
4. The Transportation Development Act (TDA) requires recipients of Local Transportation Funds to submit annual fiscal audits to Lake APC.



## County of Lake

### Lucerne Roads Rehabilitation and Safety Improvements

Scope of Work: The project will reduce the number of left turn lanes crossing State Route 20 to and from the Avenues. The project may eliminate up to 14 crossings. Crossings of State Route 20 at 1<sup>st</sup>, 7<sup>th</sup>, 13<sup>th</sup>, and Country Club Drive will remain left turn locations. The County intends to present up to three different scenarios to the public for input.

The final project will be comprised of:

- Reduce left turn crossing of State Route 20 by constructing medians on State Route 20.
- Modify two-way roads into one-way roads and provide on-street parking.
- Rehabilitate the road pavement from 1<sup>st</sup> Avenue to 17<sup>th</sup> Avenue, except 13<sup>th</sup> Avenue, from State Route 20 to Country Club Drive. (Country Club Drive runs parallel to State Route 20 from 1<sup>st</sup> Avenue to 17<sup>th</sup> Avenue and intersects with State Route 20 east of 17<sup>th</sup> Avenue.)
- Construct separated Class I and II bikeways, and/or pedestrian paths on the Avenues. (Nominal improvements are proposed on 13<sup>th</sup> Avenue.)
- Construct green street improvements (improved roadside ditches) to capture drainage and allow water to infiltrate the green areas.
- Create more “green space” in the Avenues for landscaping.

The project will:

- Reduce the likelihood of vehicle, pedestrian, and cyclist accidents on State Route 20 by reducing the number of left turn locations.
- Reduce the likelihood of pedestrian accidents due to vehicles turning left.
- Create right turn only, one-way streets to and from the Avenues.
- Improve the quality of life by providing more “green space” with the 60 feet right of way. By striping parking spaces, residents will not park vehicles all over the area.
- Improve pedestrian and cyclist safety by constructing separated bikeways and pedestrian paths.

**1. Support economic vitality, travel and/or tourism of region.** The project will substantially reduce the number of left turn locations to and from the “Avenues” on State Route 20. By reducing the number of left turn locations,” the project will improve the traffic flow, especially eastbound, on State Route 20. State Route 20 is an

important east-west travel/trucking corridor between US Route 5 and State Route 101 that benefits the region.

- 2. Increase safety and/or security of transportation system.** The project will increase safety by reducing the number of left turn locations at State Route 20. Separated bikeways and pedestrian paths along 1<sup>st</sup> Street through 17<sup>th</sup> Street will improve pedestrian and cyclist safety.
- 3. Increase accessibility and mobility.** The project will construct separated bikeways and pedestrian paths along County roads from State Route 20 to Country Club Drive. The improvements improve accessibility and mobility for pedestrians and cyclist to County parks, the commercial areas, and Lake County Transit bus stops located at State Route 20.
- 4. Promote consistency between transportation improvements and State and Local planned growth and economic development patterns.** Caltrans is currently in the planning stages of the Lucerne Complete Streets project. The County is currently coordinating with Caltrans to ensure the improvements are only constructed one time. Coordination of (1) pedestrian crossing and curb ramps length at 1<sup>st</sup> Avenue through Country Club; (2) pedestrian crossing locations of State Route 20; (3) medians and left turn pockets on State Route 20.
- 5. Enhance integration and connectivity of transportation system.** The project will connect bikeways and pedestrian paths to and from Country Club Drive to State Route 20 along multiple streets. The project will improve residents' access to the Lake Transit bus stops on State Route 20. constructed as
- 6. Promote efficient system management and operation.** The pavement rehabilitation will improve the roads and reduce the need for maintenance. The changes to road network will be significantly improve the operation of State Route 20.
- 7. Preservation of the existing transportation system.** The project will rehabilitate the pavement from 1<sup>st</sup> Avenue to 17<sup>th</sup> Avenue, except 13<sup>th</sup> Avenue, from Country Club Drive to State Route 20.
- 8. Improve the resiliency and reliability of the transportation system.** The safety improvement will likely reduce the number of accidents on State Route 20, which will improve the reliability. Also, by reducing the number of left turn locations, will reduce the sensory overload of drivers because drivers must be prepared to stop or slow as 18 left turn crossings.



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director  
 www.lakeapc.org

525 South Main Street, Ukiah, CA 95482  
Administration: Suite G ~ 707-234-3314  
Planning: Suite B ~ 707-263-7799

## LAKE APC OWP PROJECT SELECTION CRITERIA

APC BOARD APPROVED: NOVEMBER 8, 2023

Project: \_\_\_\_\_  
 Applicant: \_\_\_\_\_  
 Date Reviewed: \_\_\_\_\_

Criteria & Maximum Points	Score	Comments
Support economic vitality, travel and/or tourism of region  <b>5 Points</b>		
Increase safety and/or security of transportation system  <b>15 Points</b>		
Increase accessibility and mobility  <b>15 points</b>		
Promote consistency between transportation improvements and State and Local planned growth and economic development patterns  <b>10 Points</b>		
Enhance integration and connectivity of transportation system  <b>10 Points</b>		
Promote efficient system management and operation  <b>5 Points</b>		
Preservation of the existing transportation system  <b>15 Points</b>		
Improve the resiliency and reliability of the transportation system  <b>10 Points</b>		
<b>TOTAL</b>		



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

## STAFF REPORT

---

**TITLE:** Update on Current Planning Projects

**DATE PREPARED:** March 21, 2025

**MEETING DATE:** March 27, 2025

---

**SUBMITTED BY:** John Speka, Senior Transportation Planner

---

**BACKGROUND:** Below is a summary of current or potential projects and grant opportunities staff has been monitoring:

**Wildfire Evacuation and Preparedness Plan-** The consultant has recently submitted a draft of prioritized alternative evacuation routes which was added to the nearly completed “Evacuation Analysis and Preparedness Memo” for the project. The final step in completing the memo is the inclusion of coordination and communication components. A Technical Advisory Group (TAG) met on Wednesday, March 19, to provide information to the consultant on the roles and responsibilities of the key agencies (e.g. LCFPD, OES, Lake COE, LTA, etc.) to help develop these final pieces of the project. Once those critical areas are addressed, a draft will be made available and the public will be notified of opportunities to review and comment. Adoption of a final is expected in October.

**Zero Emission Vehicle (ZEV) Infrastructure Plan-** A kick-off meeting with the consultant was held on Friday, March 14. The meeting covered a general outline of how the project will unfold with the first step being to contact potential participants for a Technical Advisory Group (TAG). Several members of the TAC will likely be contacted regarding this including community development and public works officials, as well as LTA and tribal representatives. A public outreach plan will also be developed by the consultant which will involve community events in the spring and summer.

**State Route 53 Corridor Priority Projects Outreach Study-** Proposals were due March 4 from the RFP released last February. A Selection Committee met on March 10 to evaluate and score, with the final decision and notification expected soon (likely before today’s meeting).

**Safe Streets and Roads for All (SS4A)-** Delays continue in receiving grant agreement approval from the FHWA. The original submittal of a draft agreement took place nearly a year ago with minor revisions requested and made last October. Given the uncertainty surrounding newer rules at FHWA, it is unclear when (or if) the funds will become available anytime soon. At this point, staff is looking into alternative funding sources to have the Local Road Safety Plans (LRSPs) prepared for the region’s three jurisdictions, including an application submitted for the OWP funds to be considered by the TAC today.

---

**ACTION REQUIRED:** None, informational only

---

**ALTERNATIVES:** None

---

**RECOMMENDATION:** None, informational only

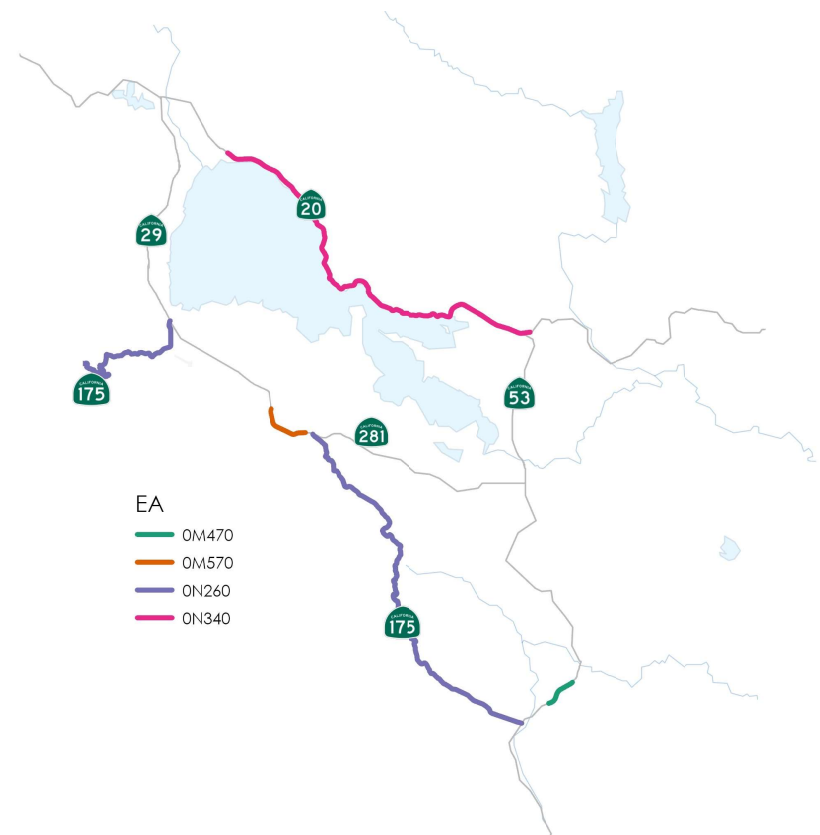
# District 1 2026 Project Initiation Document (PID) Work Plan for Lake County

EA	Route	Begin PM	End PM	Improvement Description	% Complete	M000 - Begin PID	M003 - Scope, Alternatives Defined (Submit ESR)	M006 - Draft 1st Level Circulation (DARR)	M009 - 2nd Circulation	M010 - Completion Date	Project Engineer	Project Manager
0N340	20	12.61	31.94	Northshore Complete Streets	100	07/06/23	10/30/23	02/21/24	06/11/24	06/24/24	Trevor Oppezzo	Izzy Konopa
0M570	29	31.40	33.70	Bottle Rock Safety Improvements	100	11/07/22	03/29/23	06/28/23	12/21/23	01/22/24	Alex Simmons	Robert King
0M470	29	7.40	8.90	Middletown North Safety Improvements	100	10/17/22	07/07/23	10/18/23	02/19/24	03/21/24	Nicole Farrell	Robert King
0N260	175	0.00	28.04	Lake 175 Drainage	60	06/10/24	10/28/24	2/11/25	05/09/25	06/06/25	Steven Hopper Talitha Hodgson	Izzy Konopa

## Project Initiation Document

A PID is a document that is meant to take a transportation project concept or idea and scope it. It identifies the purpose and need of the project and feasibility of delivering it in terms of an estimated cost, environmental studies needed, and potential project impacts and mitigation, and schedule.

A PID must be developed and approved by Caltrans for major capital projects on the state highway system. This is an essential first step in the project development process. Once an idea becomes a PID, it is then eligible to seek funding and programming as a project, apply for discretionary grant programs, and proceed to the next phase of project development, the Project Approval and Environmental Document (PA&ED) phase.



**CT Milestone Report - Lake County - March 10, 2025**

Past Due    3 Months    Complete

Project Number	Program <sup>a</sup>	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase <sup>b</sup>	Begin Construction	End Construction
01-0L900	OTHER STATE FUNDS	FINCK, BRIAN T	020	0/31.593	LAK 3 locations MMBN	MIDDLE MILE BROADBAND 85.34 MILES IN LAKE COUNTY ON VARIOUS ROUTES AT VARIOUS LOCATIONS	MIDDLE MILE BROADBAND	\$0	\$3,000	\$6,793,113	\$6,796,113	PAED	12/03/2024	11/01/2026
01-0N680	MAINTENANCE	BRANDENBURG, STANLEY B	020	16.6/18.1	Pedestrian Safety Enhancements [01-0N680 LAK-020]	IN LAKE COUNTY AT LUCERNE FROM GROVE STREET TO OGDEN ROAD	Pedestrian Safety Enhancements	\$640,000	\$0	\$367,195	\$1,007,195	PSE	08/01/2025	11/01/2025
01-0K660	SHOPP	KONOPA, ISRAL J	020	16.74/18.02	Lucerne Complete Streets	IN LAKE COUNTY IN LUCERNE FROM 0.1 MILE WEST OF MORRISON CREEK BRIDGE TO 0.1 MILE EAST OF COUNTRY CLUB DRIVE	Lucerne Complete Streets Improvements	\$15,756,000	\$794,000	\$9,497,848	\$26,047,848	PAED	04/11/2029	12/04/2030
01-0P490	MAINTENANCE	BRANDENBURG, STANLEY B	020	2.4/30	Lake 20 Pedestrian Enhancement	IN LAKE COUNTY ON ROUTE 20 FROM 0.2 MILES WEST OF IRVINE AVENUE TO 0.5 MILES EAST OF SULPHUR BANK DRIVE AND ON ROUTE 53 AT ROUTE 29	LAKE 20 PEDESTRIAN ENHANCEMENT	\$0	\$0	\$166,713	\$166,713	PAED	08/01/2026	10/01/2026
01-0H840	SHOPP	KONOPA, ISRAL J	020	2/2.8	BLUE LAKES SAFETY	IN LAKE COUNTY ABOUT 6 MILES WEST OF UPPER LAKE FROM 0.6 MILE WEST OF IRVINE AVENUE TO 0.1 MILE EAST OF MID LAKE ROAD	IMPROVE CURVE; WIDEN SHOULDERS	\$16,468,000	\$498,000	\$2,565,943	\$19,531,943	CONST	08/23/2023	12/01/2025
01-0P300	SHOPP MINOR B	COONROD, CAREN E	020	28.4/28.4	CLEARLAKE OAKS LEVEL 3 CHARGING STATION	IN LAKE COUNTY IN CLEARLAKE OAKS AT THE CLEARLAKE OAKS MAINTENANCE STATION	LEVEL 3 CHARGING STATION	\$0	\$0	\$2,510,461	\$2,510,461	PAED	03/28/2029	09/13/2030
01-0P230	SHOPP MINOR A	HOWELL, BRENDA GALE	020	28.4/28.5	Clearlake Oaks School Crossing	IN LAKE COUNTY IN CLEARLAKE OAKS AT EAST LAKE ELEMENTARY SCHOOL	School Crossing	\$1,040,000	\$0	\$2,135,941	\$3,175,941	PAED	08/01/2028	12/01/2028
01-0P770	SHOPP	GOFF, TREVOR	020	44.75/45.25	Repair Slipout	IN LAKE COUNTY ABOUT 16 MILES EAST OF CLEARLAKE OAKS FROM 1.1 TO 1.6 MILES EAST OF WALKER RIDGE ROAD	Repair Slipout	\$3,000,000	\$0	\$688,079	\$3,688,079	CONST	12/16/2024	11/03/2025
01-0G331	SHOPP	FALK-CARLSEN, KARL	020	5.1/5.8	LAKE 20 Shoulders ENV Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST TO 0.3 MILES EAST OF WITTER SPRINGS ROAD	Mitigation	\$100,000	\$0	\$363,904	\$463,904	CONST	11/30/2023	06/02/2029
01-0N470	SHOPP MINOR B	COONROD, CAREN E	020	5.3/5.3	(MNRB 0N470) Upper Lake Slope Stabilization B	IN LAKE COUNTY NEAR UPPER LAKE AT 0.2 MILE WEST OF WITTER SPRINGS ROAD	RSP & Underdrain	\$250,000	\$0	\$471,289	\$721,289	PAED	07/01/2025	08/01/2026
01-0F491	SHOPP	FALK-CARLSEN, KARL	020	5.8/5.8	Bachelor Creek Bridge Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.1 MILE WEST TO 0.5 MILE EAST OF BACHELOR CREEK BRIDGE #14-0001	ENVIRONMENTAL MITIGATION	\$0	\$0	\$132,043	\$132,043	CONST	12/07/2022	12/31/2027
01-0N480	SHOPP MINOR A	HOWELL, BRENDA GALE	020	5.9/6	Upper Lake Slope Stabilization A	IN LAKE COUNTY, NEAR UPPER LAKE AT 0.1 MILE EAST OF BACHELOR CREEK BRIDGE	RSP + underdrain, remove and replace dike, leveling course of HMA-A, restripe	\$1,500,000	\$0	\$2,470,292	\$3,970,292	PAED	05/19/2028	11/05/2029
01-0N340	SHOPP	KONOPA, ISRAL J	020	8.3/29.54	Lake 20 Complete Streets	IN LAKE COUNTY AT VARIOUS LOCATIONS FROM ROUTE 29 TO SULPHUR BANK DRIVE		\$28,226,000	\$2,560,000	\$16,366,148	\$47,152,148	PAED	04/01/2031	12/01/2032
01-0M310	SHOPP	KONOPA, ISRAL J	020	R43.9/R44.2	Abbot Mine Curve Improvement	IN LAKE COUNTY ABOUT 15 MILES EAST OF CLEARLAKE OAKS FROM 0.3 MILE EAST OF WALKER RIDGE ROAD TO 0.6 MILE EAST OF WALKER RIDGE ROAD.	CURVE IMPROVEMENT	\$6,016,000	\$38,000	\$3,861,460	\$9,915,460	PAED	08/24/2027	01/18/2029
01-0L870	OTHER STATE FUNDS	FINCK, BRIAN T	029	0/20.307	LAK-29 MMBN	MIDDLE MILE BROADBAND 20.53 MILES IN LAKE COUNTY NEAR MIDDLETOWN FROM 0.2 MILE SOUTH OF ST HELENA CREEK BRIDGE TO JUNCTION 53 NORTH, LOWER LAKE	MIDDLE MILE BROADBAND	\$0	\$0	\$430,557	\$430,557	PSE	12/03/2024	11/01/2026
01-0J930	SHOPP	KONOPA, ISRAL J	029	11.9/23.6	Twin Lakes CAPM	IN LAKE COUNTY NEAR CLEAR LAKE FROM SPRUCE GROVE ROAD TO DIENER DRIVE/ROAD 543	Pavement Class 2 / CAPM	\$25,710,000	\$201,000	\$3,435,426	\$29,346,426	PSE	05/18/2026	12/01/2027
01-0L220	SHOPP	KONOPA, ISRAL J	029	17.6/18	Lak-29/C St Left Turn Channelization	IN LAKE COUNTY FROM 0.2 MILE SOUTH OF C STREET-ROAD 141S TO 0.1 MILE NORTH OF C STREET-ROAD 141S	LEFT TURN CHANNELIZATION	\$2,118,000	\$6,000	\$1,763,984	\$3,887,984	PSE	05/18/2026	12/01/2027
01-29841	STIP	PIMENTEL, JEFFREY L	029	23.6/26.9	LAK 29-KONOCTI CORRIDOR 2A	IN LAKE COUNTY NEAR LOWER LAKE ON ROUTE 29 FROM 3.3 MILES NORTH OF JUNCTION 29/53 TO 1.0 MILE SOUTH OF JUNCTION 29/281	CONSTRUCTION 4-LANE EXPRESSWAY	\$54,500,000	\$19,505,000	\$13,524,450	\$87,529,450	PSE	07/01/2029	12/01/2032
01-0N820	MAINTENANCE	BRANDENBURG, STANLEY B	029	23.6/33.1	[HM122 0N820] LAKE 29 MICRO-SURFACE	IN LAKE COUNTY NEAR KELSEYVILLE FROM 3.23 MILES NORTH OF SEIGLER CREEK BRIDGE TO COLE CREEK ROAD	Micro-Surface	\$2,424,000	\$0	\$335,861	\$2,759,861	CONST	08/01/2025	11/01/2025

**CT Milestone Report - Lake County - March 10, 2025**

**Past Due** **3 Months** **Complete**

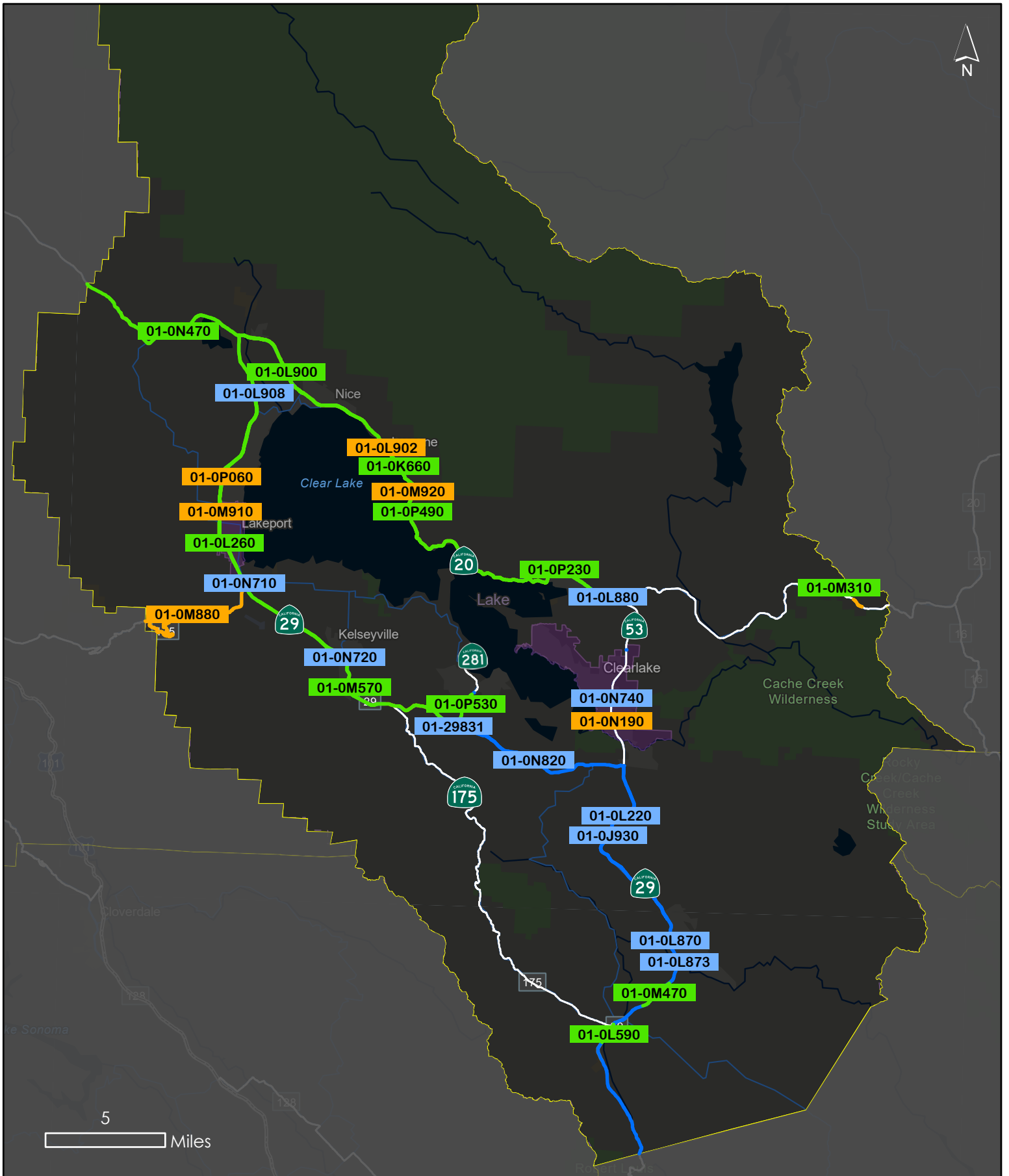
Project Number	Program <sup>a</sup>	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase <sup>b</sup>	Begin Construction	End Construction
01-29831	STIP	PIMENTEL, JEFFREY L	029	26.1/29.1	LAK-29 KONOCTI CORRIDOR 2B	IN LAKE COUNTY NEAR KELSEYVILLE ON ROUTE 29 FROM 1.8 MILES SOUTH TO 1.2 MI NORTH OF JUNCTION 29/281 & ON ROUTE 281 FROM JUNCTION 29/281 TO 0.3 MI WEST OF JUNCTION 29/281	CONSTRUCT 4-LANE EXPRESSWAY	\$65,915,000	\$46,241,000	\$13,091,822	\$125,247,822	PSE	10/12/2027	12/01/2030
01-2983U	SHOPP	MATTEOLI, JAIME C	029	28.5/31.6	LAK-29 combined mitigation	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	ENVIRONMENTAL MITIGATION	\$0	\$0	\$370,717	\$370,717	CONST	12/30/2019	12/30/2027
01-0M570	SHOPP	KONOPA, ISRAL J	029	31.4/33.7	Bottle Rock Safety	In Lake County near Kelseyville from 1.0 mile South of Bottle Rock Road 515 to 0.7 mile North of Cole Creek Road 515E	SHOULDER WIDENING AND LEFT TURN CHANNELIZATION	\$13,245,000	\$1,239,000	\$11,188,309	\$25,672,309	PAED	06/27/2028	12/02/2030
01-0L260	SHOPP	KONOPA, ISRAL J	029	31.6/52.5	LAKEPORT CAPM	IN LAKE COUNTY NEAR LAKEPORT FROM 0.5 MILE NORTH OF JUNCTION ROUTE 175 TO JUNCTION ROUTE 20	Pavement rehabilitation (CAPM)	\$41,812,000	\$42,000	\$6,502,072	\$48,356,072	PAED	02/01/2028	04/15/2030
01-0G000	SAFE ROUTES	BUCK, JENNIFER L	029	4.15/5.14	Middletown Path	IN LAKE COUNTY IN MIDDLETOWN FROM RANCHERIA ROAD TO CENTRAL PARK ROAD	CONSTRUCT MULTI-USE PATH	\$0	\$0	\$36,952	\$36,952	CONST	06/01/2022	05/01/2025
01-0L908	OTHER STATE FUNDS	FINCK, BRIAN T	029	48.6/48.6	LAK-29 Broadband Middle Mile-HUB-17	IN LAKE COUNTY ABOUT 6 MILES NORTH OF LAKEPORT AT 0.7 MILE NORTH OF LUCERNE UNDERCROSSING	MIDDLE MILE BROADBAND	\$0	\$0	\$2,143,446	\$2,143,446	PSE	06/18/2025	12/31/2025
01-0L590	SHOPP	KONOPA, ISRAL J	029	5/5.9	Middletown Safety South	IN LAKE COUNTY AT MIDDLETOWN FROM 0.1 MILE SOUTH OF CENTRAL PARK ROAD TO 0.1 MILE NORTH OF YOUNG STREET	Left turn channelization, shoulder widening, and ADA improvements.	\$6,319,000	\$595,000	\$6,490,944	\$13,404,944	PAED	10/18/2027	04/20/2029
01-0M470	SHOPP	KONOPA, ISRAL J	029	7.4/8.9	Middletown North Safety	IN LAKE COUNTY NEAR MIDDLETOWN FROM 1.1 MILES NORTH OF BUTTS CANYON ROAD TO 0.3 MILE SOUTH OF GRANGE ROAD	WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	\$9,521,000	\$861,000	\$6,395,409	\$16,777,409	PAED	05/15/2028	12/02/2030
01-0N740	MAINTENANCE	BRANDENBURG, STANLEY B	029	R34.75/38.6	[HM4-TMS 0N740] APS Signal System & Census Sites Upgrade (Lake Co)	IN LAKE COUNTY AT VARIOUS LOCATIONS	APS Signal System and Census Sites Upgrade	\$447,000	\$0	\$163,042	\$610,042	CONST	06/30/2025	11/01/2025
01-0N710	MAINTENANCE	BRANDENBURG, STANLEY B	029	R39.9/R39.9	[HM2RS 0N710, DPAC] LAKEPORT PARK AND RIDE MICRO-SURFACING	IN LAKE COUNTY NEAR LAKEPORT AT LAKEPORT PARK AND RIDE	LAKEPORT PARK AND RIDE MICRO-SURFACING	\$200,000	\$0	\$26,833	\$226,833	CONST	08/01/2025	11/01/2025
01-0P270	SHOPP MINOR B	COONROD, CAREN E	029	R44.553/44.553	LAKEPORT LEVEL 3 CHARGING STATION	IN LAKE COUNTY IN LAKEPORT AT THE LAKEPORT MAINTENANCE STATION	LEVEL 3 CHARGING STATION	\$0	\$0	\$2,512,650	\$2,512,650	PAED	03/27/2029	09/12/2030
01-0L873	OTHER STATE FUNDS	FINCK, BRIAN T	029	R9.8/R9.8	LAK-29 Broadband Middle Mile-HUB-21	IN LAKE COUNTY NEAR MIDDLETOWN AT HARTMANN ROAD	MIDDLE MILE BROADBAND	\$0	\$0	\$2,079,975	\$2,079,975	PSE	06/23/2025	12/31/2025
01-0L880	OTHER STATE FUNDS	FINCK, BRIAN T	053	.001/7.42	LAK-53 MMBN	MIDDLE MILE BROADBAND 7.42 MILES IN LAKE COUNTY NEAR CLEARLAKE FROM THE ROUTE 29-53 JUNCTION TO 0.1 MILE SOUTH OF THE ROUTE 20-53 JUNCTION	MIDDLE MILE BROADBAND	\$4,600,000	\$0	\$664,027	\$5,264,027	PSE	09/30/2024	12/30/2025
01-0N190	OTHER-LOCAL	BUCK, JENNIFER L	053	1.99/1.99	18th Ave Encroachment Permit	In Lake County within the City of Clearlake at 18th Avenue	Encroachment Permit	\$50,000	\$0	\$22,584	\$72,584	CONST	07/11/2023	12/31/2025
01-0N260	SHOPP	KONOPA, ISRAL J	175	0/28.04	Lake 175 Drainage	In Lake County near Lakeport from the Mendocino County line to Route 29		\$33,680,000	\$2,398,000	\$4,734,000	\$40,812,000	PID	10/08/2030	12/02/2032
01-0P360	MAINTENANCE	COONROD, CAREN E	175	0/R8.2	LAKEPORT MICRO-SURFACING	IN LAKE COUNTY NEAR LAKEPORT FROM THE MENDOCINO COUNTY LINE TO 1.3 MILES EAST OF MATHEWS ROAD	LAKEPORT MICRO-SURFACING	\$4,000,000	\$0	\$121,278	\$4,121,278	PSE	06/30/2025	11/01/2025
01-0L902	OTHER STATE FUNDS	FINCK, BRIAN T	175	19.23/19.73	3 LAK County Bridges MMBN	MIDDLE MILE BROADBAND 1.5 MILES IN LAKE COUNTY ON ROUTE 175 AT KELSEY CREEK BRIDGE, ON ROUTE 20 AT MORRISON CREEK BRIDGE AND ON ROUTE 29 AT ROBINSON CREEK BRIDGE	MIDDLE MILE BROADBAND	\$525,000	\$0	\$0	\$525,000	CONST	09/01/2023	11/01/2026
01-0P530	MAINTENANCE	BRANDENBURG, STANLEY B	281	15.4/17	SODA BAY ROAD RECYCLE	IN LAKE COUNTY AT AND NEAR CLEARLAKE RIVIERA FROM 0.2 MILE WEST OF INCA WAY TO ROUTE 29	PARTIAL DEPTH RECYCLING	\$0	\$0	\$200,972	\$200,972	PAED	08/01/2026	12/01/2026



**Field Descriptions for RTPA CT Milestones Reports**

<b>Footnote</b>	<b>Column</b>	<b>Description</b>
<b>a)</b>	<b>Program</b>	<b>The funding source for the project.</b>
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of \$291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.
<b>b)</b>	<b>Current Phase</b>	<b>The stage of progress of the project.</b>
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	CONST	Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor. There may be a seasonal delay between approving the contract and the beginning of actual construction.
	CLOSE-OUT	Post-construction (close-out) projects are not included in this report. You may see crews completing work related to environmental mitigation and monitoring for a few years after construction.





# Lake County Milestone Projects

- PA&E
- PS&E
- Construction

