



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

AGENDA

Thursday, September 19, 2024 at 9:00 a.m.

Primary Location:

City of Lakeport
Large Conference Room, 225 Park Street, Lakeport

Teleconference Locations:

525 South Main Street Suite B, Ukiah
Caltrans District 1, 1656 Union St., Eureka
City of Clearlake Council Chambers, 14050 Olympic Drive, Clearlake

General Public Teleconference:

Zoom videoconference link is provided by request. Please send comments to our Senior Transportation Planner, John Speka, at spekaj@dow-associates.com and note the agenda item number being addressed. Oral comments will also be accepted by telephone or video during the meeting when public comment is invited.

Dial-in number: 1 (669) 900-6833 / Meeting ID: 841 8831 9909 # Password: 731910

**Zoom link provided to members in distribution email and to public by request*

1. Call to order
2. Approval of May 23, 2024 Minutes
3. Speed Zone Study Funding Discussion
4. Proposed Approval of Overall Work Program (OWP) Second Amendment and Carryover Funds Discussion (*Pedrotti*)
5. Announcements and Reports
 - a. Lake APC
 - i. Update on Planning Grants (*Speka*)
 - ii. Regional Transportation Plan/Active Transportation Plan Update (*Speka*)
 - iii. Miscellaneous
 - b. Lake Transit Authority
 - i. Transit Hub Update (*Sookne/Davey-Bates*)
 - ii. Current Transit Projects (*Sookne/Davey-Bates*)
 - iii. Miscellaneous
 - c. Caltrans
 - i. Lake County Projects Update
 - ii. Miscellaneous

- d. Regional Housing Update
 - e. Local Agency Updates
6. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda
 7. Next Proposed Meeting – **October 24, 2024**
 8. Adjourn meeting

Public Expression - The TAC welcomes participation in TAC meetings. Comments will be limited for items not on the agenda to three minutes per person, and not more than 10 minutes per subject, so that everyone may be heard. This time is limited to matters under TAC jurisdiction which have not already been considered by the TAC.

Americans with Disabilities Act (ADA) Requests - To request disability-related modifications or accommodations for accessible locations or meeting materials in alternative formats (*as allowed under Section 12132 of the ADA*) please contact the Lake APC office at 707-263-7799 at least 72 hours prior to the meeting.

Posted: September 13, 2024

List of Attachments:

Agenda Item #2 – 5/23/24 Draft Lake TAC Minutes

Agenda Item #4 – OWP Staff Report (to be distributed under separate cover)

Agenda Item #5 Aii – Regional Transportation Plan/ Active Transportation Plan Update

Agenda Item #5Ci – Milestone Report



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TECHNICAL ADVISORY COMMITTEE MEETING Meeting Minutes

Thursday, May 23, 2024
9:00 a.m.

Primary Location:

City of Lakeport
Large Conference Room, 225 Park Street, Lakeport

Teleconference Locations:

525 South Main Street Suite B, Ukiah
Caltrans District 1, 1656 Union St., Eureka
City Council Chamber, 14050 Olympic Drive, Clearlake

Present

James Sookne, Lake Transit Authority
Scott DeLeon, County of Lake (Public Works Director)
Blake Batten, Caltrans District 1
Adeline Leyba, City of Clearlake (Public Works Department)
Dave Swartz, City of Clearlake (Contract Engineer)
Ron Ladd, City of Lakeport

Absent

Mireya Turner, County of Lake (Community Development Director)
Victor Fernandez, City of Lakeport (Community Development, Associate Planner)
Efrain Cortez, California Highway Patrol
Alan Flora, City of Clearlake (City Manager/Community Development)

Also Present

Lisa Davey-Bates, Lake Area Planning Council
Nephele Barrett, Lake Area Planning Council
John Speka, Lake Area Planning Council
Michael Villa, Lake Area Planning Council
Alexis Pedrotti, Lake Area Planning Council
Jody Lowblad, Lake Area Planning Council
Kyle Finger, Caltrans District 1 Local Assistance
Susan Slack, Caltrans, District 1 Local Assistance Engineer
Danny Wind, Pedestrian and Bicycle Advisory Committee Member
Tim Chiara, Western Region Town Hall Member

1. **Call to order**

The meeting was called to order at 9:03 a.m.

2. **Approval of April 25, 2024, Minutes**

Motion by Scott, seconded by Blake, and carried unanimously to approve the April 25, 2024, minutes.

3. Proposed Reallocation of 2% Bike and Ped Funds and Possible One-Time Action to Allocate All Non-committed Funds to Middletown Multi-Use Trail Project

Lisa introduced the item explaining the 2% Bike and Ped Funds process which involves an annual percentage from Local Transportation Funds (LTF) to be used for bicycle and pedestrian purposes. A typical amount is around \$15,000 to \$25,000 which often times is set aside in order to build up to an amount adequate to fund a small/medium sized project or perhaps a local match for a grant.

Options were discussed to use currently available 2% funds. One was to put them towards the Middletown Multi-Use Trail Project, an ATP project which remains underfunded. Because the project lies within State right-of-way (along State Route 29), the County is unable to utilize its own funding to make up the difference needed to complete the nearly finished project. The County is therefore requesting that \$51,181 be reallocated from previously approved 2% Funds they are currently using for a bike/ped project on Konocti Road towards the Middletown Trail Project. Further, the County is requesting TAC support to use several years' worth of accumulated 2% funds that APC has yet to allocate in the approximate amount of \$82,814 (subject to the June adoption by the Board of the proposed budget). The total amount of \$133,995 would then be used to complete the County's trail project south of Middletown.

A second option for the TAC to consider was to have the unallocated amount of \$82,814 become available through a Call for Projects from which any of the jurisdictions can apply with an award to be made under a competitive process. A final option would be no action, allowing the available unallocated amount to continue to build.

Scott reiterated how the County was unable to use County funds on the project because it was within the State right-of-way and how the 2% funds would allow the project to be completed. Dave asked what stage the project was currently in, Scott noting that it was mostly complete (about 90%) with about 40 feet of pavement left to pave.

Lisa asked Ron about past 2% funds that were allocated to its Tenth Street improvements. He noted that a portion between Poole and Manzanita had been completed, at that the City was looking at funding options to add sidewalks to both sides of Tenth Street to make it more amenable for pedestrians as opposed to use of the Eleventh Street corridor.

Dave and Adeline from Clearlake, and Ron from Lakeport, each expressed support for the available 2% Bike and Ped funds to be used for the County Multi-use Trail project.

Motion by James, seconded by Ron, and carried unanimously to reallocate \$51,181 from Konocti Road project to the Middletown Multi-Use Path project, and possible allocation of \$82,814 to the County of Lake to complete the Middletown Multi-Use Path project. A total of \$133,995 2% Bike and Ped funds would then be available to the County of Lake.

4. Announcements and Reports

a. Lake APC

i. Update on Planning Grants

John reported on current projects that APC staff was working on. The Wildfire Evacuation and Preparedness Plan was funded through the Sustainable Transportation Planning Grant program. It was still in its early stages of data collection, and the public outreach component was expected to start by mid-summer. Awards for the newest round of Planning grants were expected to be made

in June. Lake APC had made two applications: one for a Tribal Transportation Needs Study, and a second for a Zero Emission Vehicle Infrastructure Plan.

Lake APC also received a grant through the Safe Streets and Roads for All (SS4A) to update Local Road Safety Plans (LRSPs) for the County and the two cities. Staff was working with FHWA to finalize a Grant Agreement in order for the funds to become available. Staff was also developing an RFP for a public outreach effort for potential safety projects along the SR 53 corridor through the City of Clearlake.

Finally, staff will begin an update of the Regional Transportation Plan/Active Transportation Plan (RTP/ATP) once the new fiscal year started on July 1. The process will take approximately a year and a half.

ii. Highway Safety Improvement Program (HSIP)

John reported that the HSIP opened its 12 Cycle on May 6, which is a competitive funding program for safety projects, and will be open through early September. Projects listed in a current LRSP are eligible. There are two application categories for the program: Benefit Cost Ratio (BCR) and Funding Set-asides (SA). \$252 million will be for BCR applications and \$48 million for five funding set-asides (Guardrail Upgrades, Pedestrian Crossing Enhancements, Installing Edgelines, Bike Safety Improvements and Tribes). Unlike BCR applications, SA applications do not require any BCR calculation. John listed all the projects that would be eligible in his staff report for the City of Clearlake, Lakeport, and the County.

Lisa commented that in recent Lake APC meetings, Board members have expressed concerns over highway pedestrian deaths, and whether the program might be able to fund safety projects along SR 20. Scott mentioned that the County has steered clear recently of projects on the State right-of-way, and also that the LRSP update for the County should be able to develop a list of more specific projects for future consideration under the HSIP program. Susan Slack added that the Kelseyville project may be a candidate for consideration, especially as money was discussed earlier to be shifted from the Konocti Road project to complete the Middletown Multi-use Trail.

iii. Miscellaneous- None

b. Lake Transit Authority

i. Transit Hub Update- None

ii. Current Transit Projects – Lisa mentioned that LTA had recently purchased seven new buses.

iii. Miscellaneous- None

c. Caltrans

i. Lake County Projects Update: None

ii. Miscellaneous-

Blake stated that they are expecting announcements for the 2024/25 STP grant program at the end of June. Lisa added that Caltrans was planning to give a

presentation at the upcoming Board meeting on planned Complete Streets projects through Northshore communities.

d. Regional Housing Update- None

e. Local Agency Updates

County of Lake: Scott discussed how the Middeltown project will be finishing up within the next few weeks. The County is also in design for some crosswalks upgrades funded through a grant they received last year. A Nice-Lucerne Cutoff pavement rehab project funded with SB1 money should go into construction in the next month or so. Further, there is a storm damage repair project on Socrates Mine Road that will go into construction in June. Finally, Scott mentioned that his replacement, Glen March, will join the County on June 3rd and work with Scott during his final month before retirement.

City of Lakeport: Ron noted that the project on Green Street, Sayer Street, and Loch Drive that was using the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSAA) funds is now complete. City funds are being used to fund pedestrian improvements on South Main Street between First Street and Lakeport Boulevard. and American Rescue Plan Act (ARPA) funds are going towards a road rehab in the same areas. The City is also anticipating \$8 million for water and sewer upgrades that will include road paving in certain areas such as Lakeport Boulevard, Martin Street, Lakeshore Boulevard, as well as some smaller areas.

City of Clearlake: Adeline reported that they have three road projects that are out to bid, about 16 miles of roadway Park Street, South Ballpark Street and the “tree” streets. The Dam Road Roundabout is in design. Lakeshore Drive is about 35% done, Arrowhead/Burns Valley is about 90% done with design and then will be going out to bid. Finally, there is some emergency slide repair work on the “Gooseneck.”

5. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda

Danny Wind wanted to let us know that at the next APC meeting we will also be getting a presentation from Andreas Krause about Safe Systems. The Western Regional Town Hall (WRTH) received this presentation as well also. The information is useful as a way of learning more about technical tools for staff and for the public. Also, at the last APC Board of Directors meeting he heard there was a discussion to oppose AB2290 and would like to know who to reach out to reading this issue. Lisa let him know that he could reach out to her or to Nephele Barrett as they were both at that meeting.

Tim Chiara with WRTH wanted to comment on the Hwy 20 Northshore corridor. Citizens would support all efforts to help with traffic safety, including crosswalks. John noted that Caltrans does have a couple of smaller safety projects (e.g. crosswalks, flashing beacons, etc.) in the works from a program known as HM4. The program allows for agency or public input to be added to an online website involving smaller projects that don't take as long to be implemented.

6. **Next Proposed Meeting** – June 20, 2024
7. **Adjourn Meeting** – Meeting adjourned at 9:45 am.

Respectfully Submitted,

John Speka
Lake Area Planning Council



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Second Amendment to FY 24/25 Overall Work Program

DATE PREPARED: 9/17/24

MEETING DATE: 9/19/24

SUBMITTED BY: Alexis Pedrotti, Project Manager

BACKGROUND:

As you may recall, the Final Overall Work Program (*totaling \$664,090*) was adopted by Lake APC on May 15, 2024; the Board recently adopted the First Amendment to the Overall Work Program (totaling \$1,014,666) on August 14, 2024; now staff is presenting a Second Amendment to the Overall Work Program for FY 2024/25. Included in the proposed Second Amendment is one minor item for consideration to reduce the Dow & Associates Planning Consultant contract to reflect the new contract amount approved in June.

The Lake APC Board has recently completed the Administrative and Planning Services procurement process, selecting Davey-Bates Consulting for Administration and Fiscal Services and Dow & Associates for Planning Services. With the contracts now finalized and approved, staff is requesting an amendment to the Overall Work Program to reflect the actual contract amounts. This amendment will decrease the APC Planning Staff budget by \$50,000. These available funds have been allocated to the Project Reserve.

This amendment did not increase or decrease the FY 2024/25 Overall Work Program total from \$1,014,666, it simply shifted some funding to the Project Reserve. Details are shown in **bold** and ~~strike out~~ on the attached Amended Overall Work Program Financial Sheets. *Hard copies of the full amendment will be available upon request.*

ACTION REQUIRED: Review and make a recommendation to the Lake APC Board on the proposed Second Amendment to the FY 2024/25 OWP, for APC's consideration at their October 9, 2024 meeting.

ALTERNATIVES: The TAC may recommend revisions to the proposed Amended OWP.

RECOMMENDATION: Recommend that APC Board approve the Second Amendment to the 2024/25 Overall Work Program.

/ajp

encls: (Proposed) FY 2024/25 Second Amended OWP Financial Sheet

LAKE COUNTY WORK PROGRAM SUMMARY OF FUNDING SOURCES BY WORK ELEMENT

WE	Title	State RPA	State RPA C/O	State PPM	Local LTF	Other	Total Costs
600	Regional Planning & Intergovernmental Coordination	\$ 132,000	\$ 4,442	\$ -	\$ -	\$ -	\$ 136,442
		\$ 124,500	\$ -	\$ -	\$ -	\$ -	\$ 128,942
601	TDA Activities & Coordination	\$ -	\$ -	\$ 17,100	\$ 54,783	\$ -	\$ 71,883
		\$ -	\$ -	\$ -	\$ 34,783	\$ -	\$ 51,883
602	Transit Planning	\$ 20,000	\$ 7,879	\$ -	\$ -	\$ -	\$ 27,879
603	Lake Co. Zero Emission Vehicle Infrastructure Plan	\$ -	\$ -	\$ -	\$ 22,940	\$ 177,060	\$ 200,000
604	Lake County Project Reserve Funds	\$ -	\$ -	\$ 12,500	\$ 37,500	\$ -	\$ 50,000
605	Federal & State Grant Prep., Monitoring & Assistance	\$ 10,210	\$ -	\$ 23,000	\$ 43,014	\$ -	\$ 76,224
		\$ -	\$ -	\$ -	\$ 25,514	\$ -	\$ 58,724
606	Speed Zone Studies	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ 12,500
607	Special Studies	\$ 35,000	\$ 6,797	\$ 14,000	\$ 32,484	\$ -	\$ 88,281
608	Planning, Programming, & Monitoring	\$ -	\$ -	\$ 53,413	\$ 5,246	\$ -	\$ 58,659
		\$ -	\$ -	\$ 48,413	\$ -	\$ -	\$ 53,659
609	Sustainable Transportation Planning	\$ 8,500	\$ 1,940	\$ -	\$ -	\$ -	\$ 10,440
610	Active Transportation	\$ 10,790	\$ 132	\$ -	\$ -	\$ -	\$ 10,922
611	Pavement Management Program Update	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ 7,500
		\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ 7,500
612	Technology Support Services	\$ -	\$ -	\$ -	\$ 10,264	\$ -	\$ 10,264
613	Transportation Information Outreach & Public Participation	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
614	Infra Cost & Bus Perfor. Analysis of Electric & Hydro Buses	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
615	Lake County Wildfire Evacuation & Preparedness Plan	\$ -	\$ -	\$ -	\$ 20,002	\$ 154,373	\$ 174,375
616	Training	\$ -	\$ -	\$ -	\$ 14,297	\$ -	\$ 14,297
617	Regional/Active Transportation Plan Update (NEW)	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
	Totals	\$ 294,000	\$ 21,190	\$ 115,013	\$ 253,030	\$ 331,433	\$ 1,014,666
		\$ 294,000		\$ 115,013	\$ 253,030		\$ 1,014,666

**LAKE COUNTY WORK PROGRAM
SUMMARY OF EXPENDITURES BY WORK ELEMENT**

WE	Title	Lake DPW	Lakeport	Clearlake	APC Staff Consultant	Other	Total Costs
600	Regional Planning & Intergovernmental Coordination	\$ 9,442	\$ -	\$ -	\$ 125,000	\$ 2,000	\$ 136,442
		\$ -	\$ -	\$ -	\$ 117,500	\$ -	\$ 128,942
601	TDA Activities & Coordination	\$ 744	\$ -	\$ -	\$ 58,023	\$ 13,116	\$ 71,883
		\$ -	\$ -	\$ -	\$ 38,023	\$ -	\$ 51,883
602	Transit Planning	\$ -	\$ -	\$ -	\$ 27,879	\$ -	\$ 27,879
603	Lake Co. Zero Emission Vehicle Infrastructure Plan	\$ -	\$ -	\$ -	\$ 7,500	\$ 192,500	\$ 200,000
604	Lake County Project Reserve Funds	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
605	Federal & State Grant Preparation, Monitoring & Assistance	\$ 7,495	\$ 13,000	\$ 397	\$ 55,332	\$ -	\$ 76,224
		\$ -	\$ -	\$ -	\$ 37,832	\$ -	\$ 58,724
606	Speed Zone Studies	\$ -	\$ -	\$ -	\$ -	\$ 12,500	\$ 12,500
607	Special Studies	\$ 35,311	\$ 5,000	\$ 6,173	\$ 41,797	\$ -	\$ 88,281
608	Planning, Programming, & Monitoring	\$ 13,659	\$ -	\$ -	\$ 45,000	\$ -	\$ 58,659
		\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 53,659
609	Sustainable Transportation Planning	\$ -	\$ -	\$ -	\$ 10,440	\$ -	\$ 10,440
610	Active Transportation	\$ -	\$ -	\$ -	\$ 10,922	\$ -	\$ 10,922
611	Pavement Management Program Update - Software	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500
612	Technology Support Services	\$ 3,400	\$ -	\$ 5,000	\$ -	\$ 1,864	\$ 10,264
613	Transportation Information Outreach & Public Participation	\$ -	\$ -	\$ 30,000	\$ 5,000	\$ -	\$ 35,000
614	Infra Cost & Bus Perfor. Analysis of Electric & Hydro Fuel Cell Buses (Carryover)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
615	Lake Co. Wildfire Evacuation & Preparedness Plan (Carryover)	\$ -	\$ -	\$ -	\$ 11,566	\$ 162,809	\$ 174,375
616	Training	\$ -	\$ -	\$ -	\$ -	\$ 14,297	\$ 14,297
617	Regional/Active Transportation Plan Update (NEW)	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
Totals		\$ 70,051	\$ 18,000	\$ 41,570	\$ 428,459	\$ 456,586	\$ 1,014,666
					\$ 378,459	\$ 506,586	\$ 1,014,666



LAKE COUNTY/CITY AREA PLANNING COUNCIL TECHNICAL ADVISORY COMMITTEE STAFF REPORT

TITLE: Update on Current Planning Projects

DATE PREPARED: September 9, 2024

MEETING DATE: September 19, 2024

SUBMITTED BY: John Speka, Senior Transportation Planner

BACKGROUND: Below is a summary of current or potential projects and grant opportunities staff has been monitoring:

Wildfire Evacuation and Preparedness Plan- The project is funded by a FY 2023/24 Sustainable Transportation Planning Grant. To date, the consultant has reviewed existing wildfire data and related plans and has also met with local agency officials from the region including the County Office of Emergency Services and public works representatives. Public input is currently being solicited through surveys (found here <https://live.metroquestsurvey.com/?u=vv7u7t#!/?p=web&pm=dynamic&s=1&popup=WTD>), which will be available through the end of October. In-person project workshops are scheduled for Wednesday, October 23 (Clearlake) and Thursday, October 24 (Lakeport) as a further means of public outreach.

Zero Emission Vehicle (ZEV) Infrastructure Plan- In early July, Lake APC was awarded another grant through the Sustainable Transportation Planning Grant program (FY 2024/25) for a Countywide Zero Emission Vehicle (ZEV) Infrastructure Plan. The project will examine the region's existing ZEV charging/fueling infrastructure and develop a plan to guide future expansion in this area. Through a collaboration of local agencies, it will evaluate regional ZEV infrastructure needs and be used to formulate recommendations for land use documents and other planning tools that guide local development. Upon receiving a Notice to Proceed approval from Caltrans, staff will begin a process to procure a qualified consulting firm with a Request for Proposals expected to be released sometime in early October.

Safe Streets and Roads for All (SS4A)- Lake APC was awarded funds to have updates prepared for the Local Road Safety Plans (LRSPs) of each of the region's three jurisdictions. The updates will be designed to ensure that all requirements can be met for "safety action plans," which will ultimately be needed for the capital grant component of the SS4A program for agencies interested in applying in upcoming cycles. At this point, staff continues to wait for approval of a grant agreement between Lake APC and FHWA. Once a grant agreement is entered into, an RFP can be prepared to obtain consulting services for the project.

Upcoming Sustainable Transportation Planning Grant Call-for-Projects- Per the Caltrans website, this year's round of Sustainable Transportation Planning Grant will open the latter half of October, with applications to be due in January 2025. Lake APC will consider reapplying for a Tribal transportation needs study, which was unsuccessfully applied for last year. If TAC members have any ideas for other planning studies they would find useful for their respective agencies, staff would be available to discuss, formulate, or develop applications.

ACTION REQUIRED: None, informational only

ALTERNATIVES: None

RECOMMENDATION: None, informational only

CT Milestone Report - Lake County - September 10, 2024

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Past Due	3 Months	Complete
													Current Phase ^b	Begin Construction	End Construction
01-0L900	OTHER STATE FUNDS	FINCK, BRIAN T	020	0/31.593	LAK 3 locations MMBN	MIDDLE MILE BROADBAND 85.34 MILES IN LAKE COUNTY ON VARIOUS ROUTES AT VARIOUS LOCATIONS	MIDDLE MILE BROADBAND	\$0	\$3,000	\$6,817,981	\$6,820,981	PAED		12/03/2024	11/01/2026
01-0N680	MAINTENANCE	COONROD, CAREN E	020	16.1/18.1	Pedestrian Safety Enhancements [01-0N680 LAK-020]	IN LAKE COUNTY AT LUCERNE FROM GROVE STREET TO OGDEN ROAD	Pedestrian Safety Enhancements	\$640,000	\$0	\$399,958	\$1,039,958	PSE		08/01/2025	11/01/2025
01-0K660	SHOPP	KONOPA, ISRAL J	020	16.74/18.02	Lucerne Complete Streets	IN LAKE COUNTY IN LUCERNE FROM 0.1 MILE WEST OF MORRISON CREEK BRIDGE TO 0.1 MILE EAST OF COUNTRY CLUB DRIVE	Lucerne Complete Streets Improvements	\$15,756,000	\$794,000	\$9,832,396	\$26,382,396	PAED		12/11/2028	12/04/2030
01-0H840	SHOPP	KONOPA, ISRAL J	020	2/2.8	BLUE LAKES SAFETY	IN LAKE COUNTY ABOUT 6 MILES WEST OF UPPER LAKE FROM 0.6 MILE WEST OF IRVINE AVENUE TO 0.1 MILE EAST OF MID LAKE ROAD	IMPROVE CURVE; WIDEN SHOULDERS	\$16,468,000	\$492,000	\$3,578,296	\$20,538,296	CONST		08/23/2023	12/01/2025
01-0P300	SHOPP MINOR A	FLOYD, KIMBERLY R	020	28.4/28.4	CLEARLAKE OAKS LEVEL 3 CHARGING STATION	IN LAKE COUNTY IN CLEARLAKE OAKS AT THE CLEARLAKE OAKS MAINTENANCE STATION	LEVEL 3 CHARGING STATION	\$0	\$0	\$2,586,809	\$2,586,809	PAED		03/28/2029	09/13/2030
01-0P230	SHOPP MINOR A	FLOYD, KIMBERLY R	020	28.4/28.5	Clearlake Oaks School Crossing	IN LAKE COUNTY IN CLEARLAKE OAKS AT EAST LAKE ELEMENTARY SCHOOL	School Crossing	\$1,040,000	\$0	\$2,585,967	\$3,625,967	PAED		03/12/2029	08/27/2030
01-0G331	SHOPP	FALK-CARLSEN, KARL	020	5.1/5.8	LAKE 20 Shoulders ENV Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST TO 0.3 MILES EAST OF WITTER SPRINGS ROAD	Mitigation	\$100,000	\$0	\$365,021	\$465,021	CONST		11/30/2023	06/02/2029
01-0N470	SHOPP MINOR B	COONROD, CAREN E	020	5.3/5.3	Upper Lake Slope Stabilization B	IN LAKE COUNTY NEAR UPPER LAKE AT 0.2 MILE WEST OF WITTER SPRINGS ROAD	RSP & Underdrain	\$250,000	\$0	\$503,673	\$753,673	PAED		07/01/2025	08/01/2026
01-0F491	SHOPP	FALK-CARLSEN, KARL	020	5.8/5.8	Bachelor Creek Bridge Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.1 MILE WEST TO 0.5 MILE EAST OF BACHELOR CREEK BRIDGE #14-0001	ENVIRONMENTAL MITIGATION	\$0	\$0	\$150,731	\$150,731	CONST		12/07/2022	12/31/2027
01-0N480	SHOPP MINOR A	FLOYD, KIMBERLY R	020	5.9/6	Upper Lake Slope Stabilization A	IN LAKE COUNTY, NEAR UPPER LAKE AT 0.1 MILE EAST OF BACHELOR CREEK BRIDGE	RSP + underdrain, remove and replace dike, leveling course of HMA-A, restripe	\$1,500,000	\$0	\$2,547,017	\$4,047,017	PAED		05/19/2028	11/05/2029
01-0N340	SHOPP	KONOPA, ISRAL J	020	8.3/29.54	Lake 20 Complete Streets	IN LAKE COUNTY AT VARIOUS LOCATIONS FROM ROUTE 29 TO SULPHUR BANK DRIVE		\$28,226,000	\$2,560,000	\$16,377,395	\$47,163,395	PAED		04/01/2031	12/01/2032
01-0M920	MAINTENANCE	COONROD, CAREN E	020	8.87/28.54	Pedestrian Safety Enhancement	IN LAKE COUNTY NEAR UPPER LAKE AND CLEAR LAKE OAKS AT VARIOUS LOCATIONS FROM MAIN STREET TO BUTLER STREET	Pedestrian Safety Enhancement	\$820,000	\$0	\$274,906	\$1,094,906	CONST		07/24/2024	02/28/2025
01-0M310	SHOPP	KONOPA, ISRAL J	020	R43.9/R44.2	Abbot Mine Curve Improvement	IN LAKE COUNTY ABOUT 15 MILES EAST OF CLEARLAKE OAKS FROM 0.3 MILE EAST OF WALKER RIDGE ROAD TO 0.6 MILE EAST OF WALKER RIDGE ROAD.	CURVE IMPROVEMENT	\$5,942,000	\$46,000	\$4,291,348	\$10,279,348	PAED		08/24/2027	01/18/2029
01-0L870	OTHER STATE FUNDS	FINCK, BRIAN T	029	0/20.307	LAK-29 MMBN	MIDDLE MILE BROADBAND 20.53 MILES IN LAKE COUNTY NEAR MIDDLETOWN FROM 0.2 MILE SOUTH OF ST HELENA CREEK BRIDGE TO JUNCTION 53 NORTH, LOWER LAKE	MIDDLE MILE BROADBAND	\$0	\$0	\$445,909	\$445,909	PSE		12/03/2024	11/01/2026
01-0L871	OTHER STATE FUNDS	FINCK, BRIAN T	029	0/5.811	LAK- 29 Broadband Middle Mile	In Lake County near Middletown from Sonoma County Line to Route 175	MIDDLE MILE BROADBAND	\$4,859,000	\$0	\$393,598	\$5,252,598	CONST		12/03/2024	11/01/2026
01-0J930	SHOPP	KONOPA, ISRAL J	029	11.9/23.6	Twin Lakes CAPM	IN LAKE COUNTY NEAR CLEAR LAKE FROM SPRUCE GROVE ROAD TO DIENER DRIVE/ROAD 543	Pavement Class 2 / CAPM	\$25,710,000	\$201,000	\$3,550,642	\$29,461,642	PSE		02/01/2026	12/01/2027
01-0L220	SHOPP	KONOPA, ISRAL J	029	17.6/18	Lak-29/C St Left Turn Channelization	IN LAKE COUNTY FROM 0.2 MILE SOUTH OF NORTH C STREET-ROAD 141S TO 0.1 MILE NORTH OF C STREET-ROAD 141S	LEFT TURN CHANNELIZATION	\$1,676,000	\$6,000	\$1,893,304	\$3,575,304	PAED		01/27/2026	12/01/2027
01-29841	STIP	PIMENTEL, JEFFREY L	029	23.6/26.9	LAK 29-KONOCTI CORRIDOR 2A	IN LAKE COUNTY NEAR LOWER LAKE ON ROUTE 29 FROM 3.3 MILES NORTH OF JUNCTION 29/53 TO 1.0 MILE SOUTH OF JUNCTION 29/281	CONSTRUCTION 4-LANE EXPRESSWAY	\$54,500,000	\$19,505,000	\$13,556,677	\$87,561,677	PSE		07/01/2027	12/01/2030
01-0N820	MAINTENANCE	COONROD, CAREN E	029	23.6/33.1	LAKE 29 MICRO-SURFACE	IN LAKE COUNTY NEAR KELSEYVILLE FROM 3.23 MILES NORTH OF SEIGLER CREEK BRIDGE TO COLE CREEK ROAD	Micro-Surface	\$2,424,000	\$0	\$379,542	\$2,803,542	PSE		08/01/2025	11/01/2025

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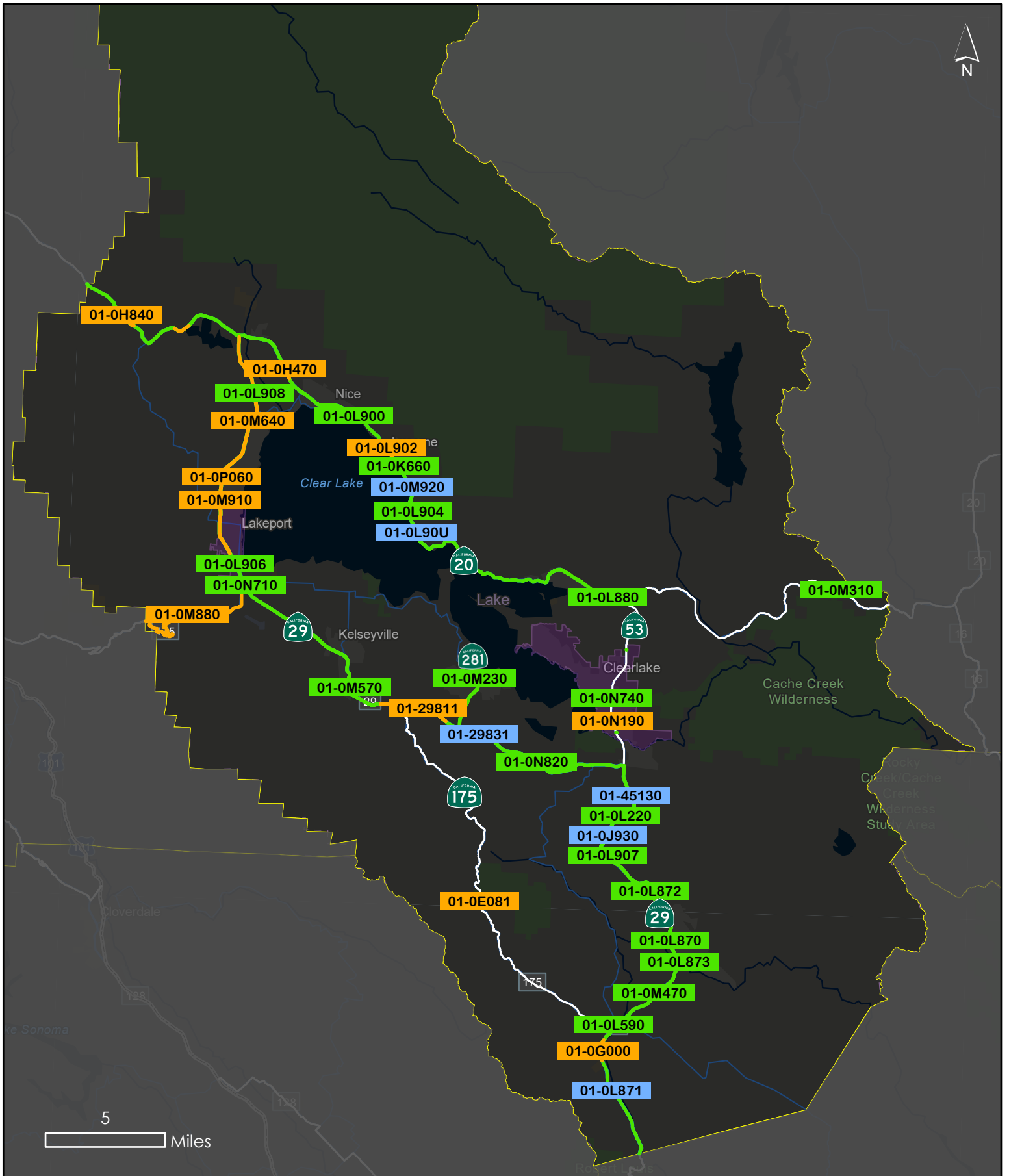
												Past Due	3 Months	Complete
Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-29831	STIP	PIMENTEL, JEFFREY L	029	26.1/29.1	LAK-29 KONOCTI CORRIDOR 2B	IN LAKE COUNTY NEAR KELSEYVILLE ON ROUTE 29 FROM 1.8 MILES SOUTH TO 1.2 MI NORTH OF JUNCTION 29/281 & ON ROUTE 281 FROM JUNCTION 29/281 TO 0.3 MI WEST OF JUNCTION 29/281	CONSTRUCT 4-LANE EXPRESSWAY	\$51,900,000	\$46,241,000	\$13,103,298	\$111,244,298	PSE	10/12/2027	12/01/2030
01-29811	SHOPP	MATTEOLI, JAIME C	029	28.5/31.6	Lake 29 Expressway - Safety	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	Improve Curve and Upgrade Shoulders	\$42,451,000	\$10,449,000	\$82,811	\$52,982,811	CONST	12/02/2019	11/04/2024
01-29821	STIP	MATTEOLI, JAIME C	029	28.5/31.6	LAK-29 STIP	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	LAK-29 CHILD STIP	\$23,757,000	\$5,401,000	\$216,477	\$29,374,477	CONST	12/02/2019	11/04/2024
01-2982U	SHOPP	MATTEOLI, JAIME C	029	28.5/31.6	LAK-29 COMBINED	IN LAKE COUNTY NEAR KELSEYVILLE ON RTE 29 FROM 0.6 MI TO 3.7 MILES NORTH OF RTE 281 AND ON RTE 175 FROM SO JCT RTE 29 TO 0.3 MI EAST OF SO JCT RTE 29	CONSTRUCT EXPRESSWAY	\$66,208,000	\$0	\$274,782	\$66,482,782	CONST	12/02/2019	11/04/2024
01-2983U	SHOPP	MATTEOLI, JAIME C	029	28.5/31.6	LAK-29 combined mitigation	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	ENVIRONMENTAL MITIGATION	\$0	\$0	\$389,970	\$389,970	CONST	12/30/2019	12/30/2027
01-0M570	SHOPP	KONOPA, ISRAL J	029	31.4/33.7	Bottle Rock Safety	In Lake County near Kelseyville from 1.0 mile South of Bottle Rock Road 515 to 0.7 mile North of Cole Creek Road 515E	SHOULDER WIDENING AND LEFT TURN CHANNELIZATION	\$12,461,000	\$1,239,000	\$11,339,555	\$25,039,555	PAED	06/27/2028	12/02/2030
01-0L260	SHOPP	KONOPA, ISRAL J	029	31.6/52.5	LAKEPORT CAPM	IN LAKE COUNTY NEAR LAKEPORT FROM 0.5 MILE NORTH OF JUNCTION ROUTE 175 TO JUNCTION ROUTE 20	Pavement rehabilitation (CAPM)	\$38,885,000	\$42,000	\$6,611,547	\$45,538,547	PAED	02/01/2028	04/15/2030
01-0G000	SAFE ROUTES	BUCK, JENNIFER L	029	4.15/5.14	Middletown Path	IN LAKE COUNTY IN MIDDLETOWN FROM RANCHERIA ROAD TO CENTRAL PARK ROAD	CONSTRUCT MULTI-USE PATH	\$0	\$0	\$262,211	\$262,211	CONST	06/01/2022	01/03/2025
01-0L590	SHOPP	KONOPA, ISRAL J	029	5/5.9	Middletown Safety South	IN LAKE COUNTY AT MIDDLETOWN FROM 0.1 MILE SOUTH OF CENTRAL PARK ROAD TO 0.1 MILE NORTH OF YOUNG STREET	Left turn channelization, shoulder widening, and ADA improvements.	\$6,319,000	\$595,000	\$6,949,085	\$13,863,085	PAED	07/01/2027	01/01/2029
01-0M470	SHOPP	KONOPA, ISRAL J	029	7.4/8.9	Middletown North Safety	IN LAKE COUNTY NEAR MIDDLETOWN FROM 1.1 MILES NORTH OF BUTTS CANYON ROAD TO 0.3 MILE SOUTH OF GRANGE ROAD	WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	\$9,159,000	\$861,000	\$6,707,083	\$16,727,083	PAED	05/15/2028	12/02/2030
01-0N740	MAINTENANCE	COONROD, CAREN E	029	R34.75/38.6	APS Signal System and Census Sites Upgrade in Lake County	IN LAKE COUNTY AT VARIOUS LOCATIONS	APS Signal System and Census Sites Upgrade	\$520,000	\$0	\$193,302	\$713,302	PSE	06/30/2025	11/01/2025
01-0N710	MAINTENANCE	COONROD, CAREN E	029	R39.8/R39.9	LAKEPORT PARK AND RIDE MICRO-SURFACING	IN LAKE COUNTY NEAR LAKEPORT AT LAKEPORT PARK AND RIDE	LAKEPORT PARK AND RIDE MICRO-SURFACING	\$200,000	\$0	\$29,429	\$229,429	PSE	08/01/2025	11/01/2025
01-0P270	SHOPP	FLOYD, KIMBERLY R	029	R44.553/44.553	LAKEPORT LEVEL 3 CHARGING STATION	IN LAKE COUNTY IN LAKEPORT AT THE LAKEPORT MAINTENANCE STATION	LEVEL 3 CHARGING STATION	\$0	\$0	\$2,586,809	\$2,586,809	PAED	03/27/2029	09/12/2030
01-0M640	MAINTENANCE	COONROD, CAREN E	029	R45.1/52.5	LAKEPORT OVERLAY	IN LAKE COUNTY NEAR LAKEPORT FROM PARK WAY OVERCROSSING TO ROUTE 20	OVERLAY	\$5,664,000	\$0	\$115,381	\$5,779,381	CONST	04/10/2024	11/01/2024
01-0L908	OTHER STATE FUNDS	FINCK, BRIAN T	029	R48.59/R48.59	LAK-29 Broadband Middle Mile-HUB-17	In Lake County near Lakeport at 0.6 mile south of West Lake Road	MIDDLE MILE BROADBAND	\$0	\$0	\$2,218,511	\$2,218,511	PAED	12/13/2024	06/30/2025
01-0L873	OTHER STATE FUNDS	FINCK, BRIAN T	029	R9.89/R9.89	LAK-29 Broadband Middle Mile-HUB-21	In Lake County near Middletown at Hartmann Road RT 104	MIDDLE MILE BROADBAND	\$0	\$0	\$2,163,175	\$2,163,175	PAED	12/13/2024	06/30/2025
01-0L880	OTHER STATE FUNDS	FINCK, BRIAN T	053	.001/7.42	LAK-53 MMBN	MIDDLE MILE BROADBAND 7.42 MILES IN LAKE COUNTY NEAR CLEARLAKE FROM THE ROUTE 29-53 JUNCTION TO 0.1 MILE SOUTH OF THE ROUTE 20-53 JUNCTION	MIDDLE MILE BROADBAND	\$4,600,000	\$0	\$682,550	\$5,282,550	PSE	09/30/2024	12/30/2025
01-0N190	OTHER-LOCAL	BUCK, JENNIFER L	053	1.99/1.99	18th Ave Encroachment Permit	In Lake County within the City of Clearlake at 18th Avenue	Encroachment Permit	\$50,000	\$0	\$23,692	\$73,692	CONST	07/11/2023	12/29/2024
01-0N260	SHOPP	KONOPA, ISRAL J	175	0/28.04	Lake 175 Drainage	In Lake County near Lakeport from the Mendocino County line to Route 29		\$33,680,000	\$0	\$2,038,353	\$35,718,353	PID	05/04/2032	12/01/2033
01-0P360	MAINTENANCE	COONROD, CAREN E	175	0/R8.2	LAKEPORT MICRO-SURFACING	IN LAKE COUNTY NEAR LAKEPORT FROM THE MENDOCINO COUNTY LINE TO 1.3 MILES EAST OF MATHEWS ROAD	LAKEPORT MICRO-SURFACING	\$1,315,000	\$0	\$159,668	\$1,474,668	PSE	06/30/2025	11/01/2025

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												Past Due	3 Months	Complete
Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-0L902	OTHER STATE FUNDS	FINCK, BRIAN T	175	19.23/19.73	3 LAK County Bridges MMBN	MIDDLE MILE BROADBAND 1.5 MILES IN LAKE COUNTY ON ROUTE 175 AT KELSEY CREEK BRIDGE, ON ROUTE 20 AT MORRISON CREEK BRIDGE AND ON ROUTE 29 AT ROBINSON CREEK BRIDGE	MIDDLE MILE BROADBAND	\$525,000	\$0	\$0	\$525,000	CONST	09/01/2023	11/01/2026
01-0M23U	OTHER STATE FUNDS	FINCK, BRIAN T	281	14/17	LAK-281 Broadband Middle Mile	IN LAKE COUNTY NEAR KELSEYVILLE ON ROUTE 29 FROM ROUTE 281 TO ROUTE 175 AND NEAR CLEARLAKE RIVIERA ON ROUTE 281 FROM 0.1 MILE SOUTH OF KONOCTI BAY ROAD TO ROUTE 29	MIDDLE MILE BROADBAND	\$0	\$0	\$760,840	\$760,840	CONST	07/29/2024	12/30/2025
01-0E081	SHOPP	KONOPA, ISRAL J	VAR	0/0	Morrison, Robinson & Kelsey Creek	IN LAKE COUNTY AT VARIOUS LOCATIONS	Widen Morrison (020) and Robinson Creek Bridges (029) and replace Kelsey Creek Bridge (175).	\$9,447,000	\$358,000	\$493,851	\$10,298,851	CONST	10/19/2021	12/31/2024

Field Descriptions for RTPA CT Milestones Reports

Footnote	Column	Description
a)	Program	The funding source for the project.
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of \$291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.
b)	Current Phase	The stage of progress of the project.
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	CONST	Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor. There may be a seasonal delay between approving the contract and the beginning of actual construction.
	CLOSE-OUT	Post-construction (close-out) projects are not included in this report. You may see crews completing work related to environmental mitigation and monitoring for a few years after construction.



Lake County Milestone Projects

-  PA&ED
-  PS&E
-  Construction

