



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

LAKE COUNTY/CITY AREA PLANNING COUNCIL (APC) AGENDA

Wednesday, August 14, 2024
9:00 am

Primary Location: Lakeport City Council Chambers
225 Park Street Lakeport, California

Alternate Location: Caltrans-District 1
1656 Union Street, Eureka, California

Zoom Login:

Dial-in number: 1 (669) 900-6833 / Meeting ID: 856 5295 5718# Passcode: 292829

(Zoom link provided to the public by request.)

Public comments will be accepted in person and through teleconference during the meeting on any agenda item when public comment is invited by the Chair.

-
1. Call to Order/Roll Call
 2. Adjourn to Policy Advisory Committee

PUBLIC EXPRESSION

3. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the agenda

CONSENT CALENDAR

4. Approval of June 12, 2024 Minutes

REGULAR CALENDAR

5. Presentation on the Middletown Project (*Isral Konopa - Caltrans*)
6. Discussion and Recommended Approval of the First Amendment to the 2024/25 Final Overall Work Program (*Pedrotti*)
7. Discussion and Proposed Action of Resolution #24-25-11 Approving the Project List for FY 2024-25 California State of Good Repair Program (*Sookne*)
8. RuralRen Update (*Davey-Bates*)

RATIFY ACTION

9. Adjourn Policy Advisory Committee and Reconvene as Area Planning Council
10. Consideration and Adoption of Recommendations of Policy Advisory Committee

REPORTS

11. Reports & Information:
 - a. Lake APC Planning Staff
 - i. Planning Projects (*Speka*)
 - ii. Miscellaneous
 - b. Lake APC Administration Staff

- i. Next Meeting Date – **September 11, 2024 (Clearlake)**
- ii. Miscellaneous
- c. Local Agency Updates
- d. Lake APC Directors
- e. Caltrans
 - i. SR 29 Project Update (*Pimentel*)
 - ii. Update on HM4 Program Project Cycle 2 Lucerne & Cycle 3 SR 20 Improvements (*Andreas Krause Traffic Safety*)
 - iii. Lake County Project Status Update (*Ablstrand*)
 - iv. Miscellaneous
- f. Rural Counties Task Force
 - i. Next Meeting Date – **September 20 (Teleconference)**
- g. California Transportation Commission
 - i. Next Meeting Date – **August 15 – 16 (San Diego)**
- h. California Association of Councils of Governments (CalCOG)
 - i. CDAC Meeting – (*TBD*)
 - ii. CalCOG Board of Directors Meeting – **August 12 (Virtual)**
- i. Miscellaneous

ADJOURNMENT

PUBLIC EXPRESSION

Any member of the public may speak on any agenda item when recognized by the Chair for a time period, not to exceed 3 minutes per person and not more than 10 minutes per subject, prior to the Public Agency taking action on that agenda item.

AMERICANS WITH DISABILITIES ACT (ADA) REQUESTS

To request disability-related modifications or accommodations for accessible locations or meeting materials in alternative formats (as allowed under Section 12132 of the ADA) please contact the Lake Area Planning Council office at (707) 263-7799, at least 5 days' notice before the meeting.

ADDITIONS TO AGENDA

The Brown Act, Section 54954.2, states that the Board may take action on off-agenda items when:

- a) a majority vote determines that an “emergency situation” exists as defined in Section 54956.5, **or**
- b) a two-thirds vote of the body, or a unanimous vote of those present, determines that there is a need to take immediate action and the need for action arose after the agenda was legally posted, **or**
- c) the item was continued from a prior, legally posted meeting not more than five calendar days before this meeting.

CLOSED SESSION

If agendized, Lake County/City Area Planning Council may adjourn to a closed session to consider litigation or personnel matters (i.e., contractor agreements). Discussion of litigation or pending litigation may be held in closed session by authority of Govt. Code Section 54956.9; discussion of personnel matters by authority of Govt. Code Section 54957.

POSTED: August 7, 2024

Attachments:

Agenda Item #4 – 6/12/24 Lake APC Draft Minutes

Agenda Item #5 – Staff Report & OWP

Agenda Item #7 – SGR Resolution #24-25-11

Agenda Item #8 – Rural/Ren Staff Report

Agenda Item #11eiii – LC Project Status Update



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LAKE COUNTY/CITY AREA PLANNING COUNCIL (APC) (DRAFT) MEETING MINUTES

Wednesday, June 12, 2024

Location: City Council Chambers

14050 Olympic Drive

Clearlake, California

Teleconference Locations:

525 South Main Street Suite B, Ukiah
Caltrans District 1, 1656 Union St., Eureka

Present

Bruno Sabatier, Supervisor, County of Lake
Michael Green (*Alternate*), Supervisor, County of Lake
Russ Cremer, City Council, City of Clearlake
Stacey Mattina, City Council Member, City of Lakeport
Russell Perdock, Council Member, City of Clearlake

Absent

Kenneth Parlet, Council Member, City of Lakeport
Moke Simon, Supervisor, County of Lake

Also Present

Lisa Davey-Bates, Executive Director – Lake APC
James Sookne, Program Manager – Lake APC
Alexis Pedrotti, Admin Staff – Lake APC
Charlene Parker, Admin Staff – Lake APC
Jesus Rodriguez-Garcia, Admin Staff – Lake APC
Adeline Leyba – Director of Public Works, City of Clearlake

Attending via Zoom

Tatiana Ahlstrand - Caltrans District 1 (Policy Advisory Committee)
Izzy Konopa – Caltrans District 1
John Speka, Planning Staff – Lake APC
Michael Villa, Planning Staff – Lake APC
Nephele Barrett, Planning Staff – Lake APC

1. Call to Order/Roll Call

Chair Mattina called the meeting to order at 9:00 a.m. Secretary Charlene Parker called roll.
Members present: Sabatier, Green (*Alternate*) Simon, Cremer, Perdock, Mattina

2. Adjourn to Policy Advisory Committee

Chair Mattina adjourned the Policy Advisory Committee (PAC) at 9:01 a.m.

PUBLIC EXPRESSION

3. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the agenda

Danny Wind requested that recordings of the meetings be posted along with the packets on the Lake APC website to enhance accessibility for those unable to attend live sessions.

CONSENT CALENDAR

4. Approval of May 15, 2024, Draft Minutes

Director Cremer made a motion to approve May 15, 2024, as presented. The motion was seconded by Director Perdock.

Roll Call Vote: Ayes (6)-Directors Sabatier, Perdock, Green (Alternate) Simon, Mattina, Tatiana Ahlstrand (PAC), Noes (0); Abstain (0); Absent (1) Parlet

REGULAR CALENDAR

Agenda items five and six were pulled by Director Sabatier for further discussion. These items pertained to the approval of agreements with Davey-Bates Consulting and Dow & Associates for providing administrative, fiscal, and planning services to the Lake County City Area Planning Council. The discussion focused on the process of submitting and accepting insurance documents and the necessity of clarifying the wording in the agreement to reflect that documents were submitted to the APC.

5. Approval of Agreement with Davey-Bates Consulting to Provide Administrative & Fiscal Services to the Lake County/City Area Planning Council

Director Sabatier made a motion to approve the Agreement with Davey-Bates Consulting to Provide Administrative & Fiscal Services to the Lake County/City Area Planning Council, as corrected. The motion was seconded by Director Green.

Roll Call Vote: Ayes (5)-Directors Sabatier, Perdock, Green-(Alternate)-Simon, Mattina, Noes (0); Abstain (1) Tatiana Ahlstrand (PAC); Absent (1) Parlet

6. Approval of Agreement with Dow & Associates to Provide Planning Services to the Lake County/City Area Planning Council

Director Sabatier made a motion to approve the Agreement with Dow & Associates to Provide Planning Services to the Lake County/City Area Planning Council, as corrected. The motion was seconded by Director Cremer.

Roll Call Vote: Ayes (5)-Directors Sabatier, Perdock, Green-(Alternate)-Simon, Mattina, Noes (0); Abstain (1) Tatiana Ahlstrand (PAC); Absent (1) Parlet

7. Discussion and Recommended Approval to Reallocate 2% Bike and Ped Funds and One-Time Allocation of all non-committed funds to the Middletown Multi-Use Trail

Scott De Leon gave an update to the project, which had encountered funding shortfalls. It was noted that the 2% LTF set aside annually for bike and pedestrian purposes, had accumulated a reserve that could be used to support such projects. There was a proposal to allocate the available reserve of \$82,814, along with reallocated funds from another project, to the multi-use trail project in Middletown. Scott emphasized the importance of these funds to complete the project,

explaining that county road funds could not be used on state highway right-of-way. The allocation would bridge a portion of the funding gap, though an approximate \$40,000 was still needed.

Director Green made a motion to approve the Reallocation of 2% Bike and Ped Funds from the County of Lake in the amount of \$51,181 and One-Time Allocation of all non-committed funds in the amount of \$82,814 to the Middletown Multi-Use Trail. The motion was seconded by Director Cremer.

Roll Call Vote: Ayes (6)-Directors Sabatier, Perdock, Green (Alternate) Simon, Mattina, Tatiana Ablstrand (PAC), Noes (0); Abstain (0); Absent (1) Parlet

8. Presentation on Various State Route 20 Northshore Complete Streets Projects

Izzy Konopa presented a number of projects on State Route 20 from Upper Lake to Clear Lake Oaks, totaling \$51 million for safety and mobility improvements. The Pomo Way Intersection Lighting Project, with a budget of \$300,000, is expected to be completed this summer. The Pedestrian Safety Enhancements project, costing \$775,000, includes upgrades to 16 crosswalks, high-visibility striping, curb ramp improvements, and the installation of rectangular rapid flashing beacons at eight locations. The Lucerne Safety Project, scheduled for construction next summer with a budget of \$1.2 million, will feature rectangular rapid flashing beacons at nine locations and high-friction surface treatment between Country Club Drive and Ogden Road. Steven Hopper discussed the Lake 20 Complete Streets Project, a major \$28 million initiative that will include shared use paths, bike lanes, sidewalks, crosswalks, and lighting in Nice and Glenhaven. The High Valley Road project, part of an alternative plan, will address a school crossing in Clear Lake Oaks with safety improvements like reconstructed sidewalks, refuge medians, and rectangular rapid flashing beacons, with a budget of just over \$1 million. Izzy also outlined the Lucerne Complete Streets project, a long-term plan with an estimated \$20 million budget, set to start around 2028-2029, which will include sidewalk reconstruction, crosswalk improvements, and Class 4 bikeways.

Director Sabatier raised concerns about the misuse of the center turn lane as a passing lane and suggested implementing barriers to prevent this. He also expressed excitement about the street lighting improvements at Pomo on Highway 20, hoping similar measures would be taken on Highway 53. Bruno inquired about additional safety measures for the High Valley Road project, particularly regarding the westbound turn, which Izzy noted would not be addressed within the current project's budget but could be discussed for future consideration.

9. Presentation and Proposed Adoption of Konocti Corridor Vehicle Miles Traveled

John Speka introduced the proposed adoption of the Konocti Corridor Vehicle Miles Travel Study. The project had experienced delays due to transportation demand modeling issues at Caltrans District 1 but was now complete. The study examined improvements throughout the Konocti Corridor, including North Shore traffic calming and enhancements on Routes 53 and 29, assessing their impacts on vehicle miles traveled (VMT) and greenhouse gas emissions. Lauren Piku from Headway Transportation, teamed with Elite Transportation Group for the study, looking at planned improvements and their collective impacts. The primary goal was to promote the southern route (SR29 and SR53) as the preferred inter-regional route, diverting traffic from State Route 20 to improve local traffic conditions and safety along the north shore. Improvements on State Route 29, involve converting an eight-mile section into a four-lane expressway with added lanes, widened shoulders, and access management to improve capacity, service levels, travel times, and emergency evacuation routes. For State Route 53, potential roadway widenings, intersection analysis, and interchange modifications aimed to enhance safety, reduce travel times, and support efficient travel. Multiple traffic calming measures and safety improvements are planned along State Route 20

10. Update and Possible Action to Proceed with the Development of an MOU to become full

members of the Rural Regional Energy Network (REN) – North

Lisa gave an update on the Rural REN, a partnership Lake APC officially joined in February 2022 under the Redwood Coast Energy Authority to enhance energy efficiencies in Lake County's rural areas. RCEA, along with their partners submitted a business plan in spring 2022, which CPUC approved in June 2023. However, disagreements about the administrative structure and other issues caused delays, leading to a halt in the program's progress. On May 21, 2024, the Administrative Law Judge's issued a proposal to split the Rural REN into RuralREN-North and RuralREN- Central. RuraREN-North would include RCEA, Sierra Business Council, MCOG, and Lake APC, and proposed a \$33 million budget. Lisa requested Board support to proceed as full partners with the RuralREN-North and scheduled a kickoff meeting to discuss MOU revisions, an amended business plan, and an updated advice letter. The Executive Committee also recommended Board approval at their previous meeting. Board members raised concerns about the agency's role and funding sources. Lisa clarified that while the Lake APC traditionally focused on transportation, the JPA allows broader project involvement. Regarding filing as a party to the ALJ proceeding or submitting a support letter, Lisa suggested a support letter within RCEA's submission.

Public comments included an address from Stephen Kullman, Director of Customer Programs at RCEA. Kullman appreciated the Board's involvement and emphasized the beneficial outcomes of the revised Rural REN-North structure, aligning more closely with the participating regions. Kullman also noted potential indirect benefits related to hydrogen fueling and other renewable energy projects.

Director Sabatier made a motion to authorize Lake APC, Executive Director, to move forward with the development of an updated MOU to become full members of the Rural Regional Energy Network (REN) and to work with partners in the development of a new business plan once a ruling is made. The motion was seconded by Director Perdock.

Roll Call Vote: Ayes (6)-Directors Sabatier, Perdock, Green (Alternate) Simon, Mattina, Tatiana Ablstrand (PAC), Noes (0); Abstain (0); Absent (1) Parlet

11. Presentation and Recommended Approval of the 2024/25 Lake APC Budget and adoption of resolutions

Alexis explained that the 2024/25 Lake APC Budget and resolutions were reviewed by the Executive Committee and presented in draft form in April, was now being presented in its entirety. The final document includes minor adjustments such as the OWP estimated carryover and additional LTF expected from grant funds. The budget's significant changes included details on the APC administration contract's allocation from July to September and the upcoming contract from October to June. Alexis mentioned an amendment likely coming in August to reflect actual carryover amounts and previous budgets for comparison, responding to a previous request from Director Sabatier. The 2024/25 Lake APC Budget document also contains supporting documentation, contracts, and claim letters related to administration, the work program, and the Lake Transit Authority.

- a. Resolution No. 24-25-1 Allocating 2024/25 Local Transportation Funds for Administrative Purposes
- b. Resolution No. 24-25-2 Allocating 2024/25 Local Transportation Funds for Bicycle and Pedestrian Facilities
- c. Resolution No. 24-25-3 Allocating 2024/25 Local Transportation Funds and Carryover Funds for Planning Projects Included in the Work Program
- d. Resolution No. 24-25-4 Allocating 2024/25 Local Transportation Funds to Lake Transit

- Authority
- e. Resolution No. 24-25-5 Allocating State Transit Assistance Funds to Lake Transit Authority
 - f. Resolution No. 24-25-6 Approving State Transportation Improvement Program (STIP) Planning, Programming, and Monitoring Fund Transfer Agreement
 - g. Resolution No. 24-25-7 Allocation of 2024/25 Local Transportation Funds (5%) to the Consolidated Transportation Service Agency (CTSA) for Non-Emergency Medical Transportation (NEMT) Purposes
 - h. Resolution No. 24-25-8 Allocating State of Good Repair Program Funding to Lake Transit Authority
 - i. Resolution No. 24-25-9 Allocation of Local Transportation Funds (LTF) to the Reserve Fund
 - j. Resolution No. 24-25-10 Authorizing the Executive Director to Execute Agreements Required to Process Federal & State Funds for Lake APC Approved Projects

Director Green made a motion to approve the Lake Area Planning Council's Fiscal Year 2024/25 Budget, including Resolutions 24-25-1 through 2024-25-10, as presented. The motion was seconded by Director Sabatier and carried unanimously.

Roll Call Vote: Ayes (6)-Directors Sabatier, Perdock, Green (Alternate) Simon, Mattina, Tatiana Ahlstrand (PAC), Noes (0); Abstain (0); Absent (1) Parlet

RATIFY ACTION

12. Adjourn Policy Advisory Committee and Reconvene as Area Planning Council Consideration and Adoption of Recommendations of Policy Advisory Committee

Chair Mattina adjourned the Policy Advisory Committee at 10:30 a.m. and reconvened as the APC.

Director Sabatier made a motion to adopt the recommendations of the Policy Advisory Committee and reconvene as the APC. The motion was seconded by Director Perdock and carried unanimously.

Roll Call Vote: Ayes (5)-Directors Sabatier, Perdock, Simon, Mattina, Slooten Noes (0); Abstain (0); Absent (1) Parlet

REPORTS

13. Reports & Information:

- a. Lake APC Planning Staff
 - i. Planning Projects

John reported on the wildfire evacuation plan, mentioning that the team was awaiting the start of the public outreach phase, scheduled for later in the summer. Currently, the focus remained on information gathering with the consultant. John also discussed the safe streets and roads grants received to update the local road safety plans, noting that they were still awaiting grant agreement approval from the FHWA. John mentioned the anticipation of planning grant announcements by the end of the month, with specific interest in the tribal transportation needs study and the zero emissions vehicle infrastructure plan.
 - ii. Miscellaneous
- b. Lake APC Administration Staff
 - i. Next Meeting Date – **July 10, 2024 (tentative)**
 - ii. Miscellaneous
- c. Local Agency Updates

Scott De Leon introduced Glen March as the new Public Works Director, who started

on June 3. Scott praised Glen for his immediate positive impact, including organizing departmental projects as part of a Capital Improvement Plan program. Glen introduced himself, outlining his focus on the 10-year capital improvement program, aiming to identify projects, funding, and timelines for public visibility and feedback.

- d. Lake APC Directors
- e. Caltrans
 - i. SR 29 Project Update
Tatiana provided a brief update on the state route 29 Konocti Corridor, indicating ongoing work with the right-of-way team on boundaries, needs, utility conflicts, and mapping. A public meeting was being planned for late summer or early fall, with a tentative date in early August.
 - ii. Lake County Project Status Update
 - iii. Miscellaneous
- f. Rural Counties Task Force
 - i. Next Meeting Date – **July 19** (*Teleconference*)
- g. California Transportation Commission
 - i. Next Meeting Date – **June 27 – 28** (*Monterey*)
- h. California Association of Councils of Governments (CalCOG)
 - i. CDAC Meeting – (*TBD*)
 - ii. CalCOG Board of Directors Meeting – **June 24** (*Virtual*)
- i. Miscellaneous

15. Information Packet

Chair Mattina noted that the April Executive Committee minutes were included in the Information Packet.

ADJOURNMENT

The meeting was adjourned by Chair Mattina at 10:44 a.m.

Respectfully Submitted,

DRAFT

Jesus Rodriguez-Garcia, Administrative Assistant



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE: 2024/25 (Proposed) OWP 1st Amendment

DATE PREPARED: August 12, 2024

MEETING DATE: August 14, 2024

SUBMITTED BY: Alexis Pedrotti, Project Manager

BACKGROUND:

The Final FY 2024/25 Overall Work Program (totaling \$664,090) was adopted by the Lake APC Board on May 15, 2024. Now that the FY 2023/24 books have closed, we need to incorporate unexpended planning funds into the current fiscal year. Included in this amendment are Rural Planning Assistance (RPA) Funds, Planning, Programming and Monitoring (PPM) Funds, Local Transportation Funds (LTF), and State Planning Grant Funds. Unexpended RPA funds have been included in this proposed amendment but will not become official until RPA fund balances are certified by Caltrans.

Also included in this Amendment is the recently awarded Sustainable Transportation Planning Grant to complete the Lake County Zero Emission Vehicle Infrastructure Plan through the Sustainable Communities Competitive Program. As part of Caltrans' conditional award requirements to receive these grant funds, Lake APC is required to amend the funds into the Overall Work Program.

The Final OWP included carryover estimates for RPA and LTF, and this amendment adjusted those totals to reflect the actual carryover amounts. The total amount being carried over into the FY 2024/25 OWP is \$397,654 (\$21,190 - RPA; \$45,013- PPM; \$177,078 – LTF, \$154,373 – SHA/CAP Grant Funds).

Carryover amounts are broken down by agency below:

APC Staff Consultant: \$61,669

City of Clearlake: \$6,571

City of Lakeport: \$5,000

County of Lake DPW: \$43,551

Consultant: \$212,808

Other Direct Costs/ Available for Re-Programming: \$68,055

Much of the carryover that came from the FY 2023/24 OWP has been added to the respective elements in the FY 2024/25 OWP. Details of funding changes to the Overall Work Program are reflected in the table below:

| WE | Title | Total Final OWP | Est. C/O in Final | C/O Adjust. | Total C/O in 1st Amend. | Total 1st Amend. |
|-----|---|-------------------|-------------------|-------------------|-------------------------|---------------------|
| 600 | Regional Planning & Intergovernmental Coordination | \$ 137,000 | \$ 5,000 | \$ (558) | \$ 4,442 | \$ 136,442 |
| 601 | TDA Activities & Coordination | \$ 37,500 | \$ 10,300 | \$ 34,383 | \$ 44,683 | \$ 71,883 |
| 602 | Transit Planning | \$ 25,000 | \$ 5,000 | \$ 2,879 | \$ 7,879 | \$ 27,879 |
| 603 | Lake Co. Zero Emission Vehicle Infrastructure Plan | \$ - | \$ - | \$ 6,778 | \$ 6,778 | \$ 200,000 |
| 604 | Lake County Project Reserve Funds | \$ - | \$ - | \$ - | \$ - | \$ - |
| 605 | Federal & State Grant Prep., Monitoring & Assistance | \$ 63,000 | \$ - | \$ 13,224 | \$ 13,224 | \$ 76,224 |
| 606 | Speed Zone Studies | \$ 12,500 | \$ - | \$ - | \$ - | \$ 12,500 |
| 607 | Special Studies | \$ 60,000 | \$ 5,000 | \$ 28,281 | \$ 33,281 | \$ 88,281 |
| 608 | Planning, Programming, & Monitoring | \$ 48,400 | \$ 40,000 | \$ 10,259 | \$ 50,259 | \$ 58,659 |
| 609 | Sustainable Transportation Planning | \$ 8,500 | \$ - | \$ 1,940 | \$ 1,940 | \$ 10,440 |
| 610 | Active Transportation | \$ 10,790 | \$ - | \$ 132 | \$ 132 | \$ 10,922 |
| 611 | Pavement Management Program Update | \$ 7,500 | \$ - | \$ - | \$ - | \$ 7,500 |
| 612 | Technology Support Services | \$ 8,400 | \$ - | \$ 1,864 | \$ 1,864 | \$ 10,264 |
| 613 | Transportation Information Outreach & Public Participation | \$ 35,000 | \$ - | \$ - | \$ - | \$ 35,000 |
| 614 | Infra Cost & Bus Perfor. Analysis of Electric & Hydro Buses | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 50,000 | \$ 50,000 |
| 615 | Lake County Wildfire Evacuation & Preparedness Plan | \$ 150,000 | \$ 150,000 | \$ 24,375 | \$ 174,375 | \$ 174,375 |
| 616 | Training | \$ 5,500 | \$ - | \$ 8,797 | \$ 8,797 | \$ 14,297 |
| 617 | Regional/Active Transportation Plan Update (NEW) | \$ 30,000 | \$ - | \$ - | \$ - | \$ 30,000 |
| | Totals | \$ 664,090 | \$ 240,300 | \$ 157,354 | \$ 397,654 | \$ 1,014,666 |

Included with the staff report is the First Amendment to the Overall Work Program totaling \$1,014,666. For clarification purposes, the changes have been shown in **bold** and ~~strikeout~~. I am requesting the Lake APC consider the recommended changes and take action to approve the 2024/25 OWP Amendment as proposed. A digital copy of the proposed First Amendment is provided for your review. Hard copies will be provided upon request.

ACTION REQUIRED:

Consider approval of First Amendment to FY 2024/25 Overall Work Program, as proposed.

ALTERNATIVES:

Do not approve amended Work Program and provide alternative suggestions.

RECOMMENDATION:

Accept staff's recommendation to approve the First Amendment to the FY 2024/25 Overall Work Program (OWP) and authorize Executive Director to sign appropriate certifications and revised OWP Agreement (as needed), and forward to Caltrans as required.



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE: State of Good Repair FY 24/25 Project List

DATE PREPARED: August 5, 2024

MEETING DATE: August 14, 2024

SUBMITTED BY: James Sookne, Program Manager

BACKGROUND:

The State of Good Repair (SGR) program is a product of The Road Repair and Accountability Act of 2017, also known as Senate Bill (SB) 1. This funding source is derived from a transportation improvement fee on vehicle registrations. The estimated SGR funds available for this fiscal year to Lake County is \$124,152. These funds are allocated quarterly, and receipt of the first quarter revenue depends on submitting approved SGR projects to Caltrans. The deadline for submission of the FY 24/25 SGR Project List is September 1, 2024. As part of the project submittal process, the regional entity (RTPA) must approve and submit all proposed projects from operators (LTA) to Caltrans. In years past, LTA was able to approve and submit projects on their own.

The proposed project for FY 24/25 is described in the attached project list. Staff is recommending that the FY 24/25 funds be allocated towards the purchase of eight new buses.

Staff will be available at the Board meeting to answer any questions.

ACTION REQUIRED: Approval of the State of Good Repair Project List for FY 24/25

ALTERNATIVES: None

RECOMMENDATION: Approve the State of Good Repair Project List for FY 24/25 and Resolution 24-25-11.



Regional Entity Information

Funding Fiscal Year: 2024-25

Regional Entity :

Lake County City Council of Governments

***State of Good Repair Funding**

| | | |
|---|----|----------------|
| 99313 Estimated Allocation for the Region | \$ | 118,112 |
| 99314 Estimated Allocation for the Region | \$ | 6,040 |
| Total | \$ | 124,152 |

Contact Name:

James Sookne

Contact Phone Number:

707-263-7868

Contact Email:

jsookne@dbcteam.net

The 2019-20 Allocation Estimates can be found on the California State Controller's website:

https://www.sco.ca.gov/ard_payments_transit_2019.html

At the time of preparing this form the January 2019 allocation estimates were available. Note, we will update your allocation amounts once the SCO publishes the August allocation estimates.

*SGR allocation estimate letter dated January 31st:

https://www.sco.ca.gov/Files-ARD-Payments/Transit/statetransitassistanceestimate_sgr_1920_january19.pdf

**STA allocation estimate letter dated January 31st:

https://www.sco.ca.gov/Files-ARD-Payments/Transit/statetransitassistanceestimate_1920_january19.pdf

LAKE COUNTY/CITY AREA PLANNING COUNCIL

RESOLUTION 24-25-11

APPROVING THE PROJECT LIST FOR FY 2024-25
FOR THE CALIFORNIA STATE OF GOOD REPAIR PROGRAM

THE AREA PLANNING COUNCIL HEREBY FINDS, DECLARES AND RESOLVES THAT:

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act 2017, establishing the State of Good Repair (SGR) program to fund eligible transit maintenance, rehabilitation and capital project activities that maintain the public transit system in a state of good repair; and

WHEREAS, the Lake County/City Area Planning Council is an eligible project sponsor and may receive and distribute State Transit Assistance – State of Good Repair funds to eligible project sponsors (local agencies) for eligible transit capital projects; and

WHEREAS, the Lake County/City Area Planning Council distributing SGR funds to eligible project sponsors (local agencies) under its regional jurisdiction; and

WHEREAS, the Lake County/City Area Planning Council concurs with and approves the attached project list for the State of Good Repair Program funds; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible recipients (local agencies); and

NOW, THEREFORE, BE IT RESOLVED THAT:

The Board of Directors hereby approves the SB1 State of Good Repair Project List for FY 2024-25.

Adoption of this Resolution was moved by Director _____, seconded by Director _____, and carried on this 14th day of August 2024, by the following roll call vote:

AYES:

NOES:

ABSENT:

WHEREUPON, THE CHAIRMAN DECLARED THE RESOLUTION ADOPTED, AND SO ORDERED.

ATTEST: Lisa Davey-Bates
Executive Director

Stacey Mattina, Chair
APC Member



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE: RuralREN Update

DATE PREPARED: August 5, 2024

MEETING DATE: August 14, 2024

SUBMITTED BY: Lisa Davey-Bates, Executive Director

BACKGROUND:

Since the Administrative Law Judge issued their proposal on May 21, 2024, there have been multiple meetings per week with the proposed partners of the RuralREN-North. Those partners include Redwood Coast Energy Authority (RCEA) as the lead administrator, the following counties: Humboldt, Lake, and Mendocino, and the Sierra Business Council (including Alpine, Amador, Butte, Calaveras, El Dorado, Lassen, Mariposa, Nevada, Placer, Plumas, Sierra, Sutter, Tuolumne, and Yuba). Assuming this proposal moves forward, the ruling allocates a total of \$33.1 million to RuralREN-North through the end of 2027.

A decision is expected any time on how the RuralREN will proceed, but if the decision is to create a RuralREN-North and RuralREN-Central, new MOUs would need to be written. Additionally, both RENs will be required to submit updated business plans and advice letters within 120 days of the ALJ's decision.

While we wait to hear about the final decision, all partners have been working together on revisions to the current MOU and creating bylaws for the RuralREN-North. Both will be reviewed by legal counsel soon. Next steps will include developing budgets, revising program strategies, and creating implementation plans so that we will be able to meet our self-imposed goal of initiating the implementation of programs in January 2025.

As a reminder, I've included a breakdown of each of the seven programs as they appeared in the RuralREN's original business plan. Keep in mind that some of these programs could ultimately be changed, or eliminated in some cases, depending on the ruling of the CPUC, and/or which path forward the Lake APC chooses to take. It is unreasonable to expect that all programs could be launched simultaneously, so I will be seeking input from the Board on August 14th. The proposed RuralREN-North has discussed beginning with the Residential Equity, Residential Resource Acquisition and Finance Equity Programs since they complement and support each other.

The Residential Equity Program:

This program will primarily target low to moderate income rural service workers and retirees since they often face a high energy cost burden. The program will first seek to increase energy efficiency awareness in our communities by conducting extensive education and outreach delivered through local government and community-based organizations. The program will also offer basic energy-efficiency "toolkits" containing simple energy efficiency and conservation education material as well as easy to install energy efficiency equipment such as LED lightbulbs and power strips. The toolkit will be provided at no cost to residents who sign up for a phone energy consultation online or at community events. Finally, the program will offer in person and virtual energy efficiency audits which will also include no cost energy efficiency equipment, provide actionable energy efficiency and electrification project recommendations as well as guide customers towards qualified external incentives programs and financing solutions.

The Residential Resource Acquisition Program:

This program will offer incentives for common home energy upgrades and GHG reducing technologies such as heat pumps. Energy efficiency measures will include a variety of “whole home” items like insulation, Heating Ventilation and Air Conditioning (HVAC), and plug loads/appliances. Financing will also be made available to enable customers to implement energy projects with no capital outlay. The RuralREN finance offering is described in the finance equity program section below.

Commercial Resource Acquisition Program:

This program will offer energy advisor services and financial incentives to small and medium sized businesses. Region specific outreach and energy audits will provide specific, actionable recommendations for improving the place of business to reduce energy consumption and will guide the customer toward available incentives and financing options offered by RuralREN, electric and gas utility companies, and third-party program implementers. Incentives will be offered for common energy upgrades and Greenhouse Gas (GHG) reducing technologies such as electric heat pumps. Energy efficiency measures will include a variety of items like controls, HVAC, and plug loads / appliances. Financing will also be made available to enable customers to implement energy projects with no capital outlay. Financing offerings are described in the Finance equity program section below.

Public Equity Program:

This program will offer a suite of technical assistance and expert services to public agencies in the Lake APC region to identify, develop, track, and implement energy savings projects in their buildings and facilities. In addition to providing much needed project services, this program will connect agencies to external incentives programs and financing offerings, increase awareness and expertise of public agency staff, increase regional collaboration amongst agencies, and help demonstrate local government leadership in energy efficiency and electrification within local communities.

Workforce Education and Training Equity Program:

This program will provide energy efficiency training and upskilling to community members through hands-on training, career support and placement services. Details of this program will be developed with RuralREN-North partners, but will include a focus on underserved communities

Codes and Standards Program:

This program will support code enforcement agencies as well as the building design and construction community to better understand and implement California’s ambitious Building Energy Efficiency Standards (Title 24), helping make buildings more efficient, paving the way for zero net energy building stock, and reducing energy use and greenhouse gas emissions in our region.

Finance Equity Program:

The Rural Regional Energy Networks’ Finance Program will address first cost and access to capital barriers that exist in Public, Small Business and Residential sectors in rural California by providing guidance and support to rural customers during their participation in energy efficiency related funding and financing offerings. This program will also operate a short-term bridge loan offering for small businesses and local government agencies to cover energy efficiency project costs during construction in order to “bridge” the time gap between the time of approval for PG&Es On-Bill Financing (OBF) and the disbursement of the OBF funds occurring upon verification of the project installation by PG&E. This time gap can be many months, and in some cases a year or more. The “bridge” funding will allow cash strapped, small businesses and rural local government agencies to implement energy efficiency projects quicker and eliminates the added cost of contractor financing during construction (if contractor financing is even available). Finally, this program will also run a residential Loan offering which will offer

zero percent interest medium term financing of energy efficiency upgrades for homeowners with a focus on appliance electrification.

ACTION REQUIRED: Discuss the status of the RuralREN and provide input on proposed implementation efforts.

ALTERNATIVES: None identified.

RECOMMENDATION: Discuss the status of the RuralREN and provide input on proposed implementation efforts on various programs.



District 1 2026 Project Initiation Document (PID) Work Plan for Lake County

| EA | County | Route | Begin Postmile | End Postmile | Improvement Description | Funding | Anchor Asset | % Complete | M000 - Begin PID | M003 - Scope, Alternatives Defined (Submit ESR) | M006 - Draft 1st Level Circulation (DARR) | 75% - 1st Circulation | M009 - 2nd Circulation | M010 - Completion Date (MM/DD/YYYY) | Project Engineer | Project Manager |
|-------|--------|-------|----------------|--------------|-----------------------------|---------|------------------|------------|------------------|---|---|-----------------------|------------------------|-------------------------------------|----------------------------------|-----------------|
| ON340 | LAK | 20 | 12.61 | 31.94 | Northshore Complete Streets | SHOPP | Complete Streets | 100 | 07/06/23 | 10/30/23 | 02/21/24 | 04/17/24 | 06/11/24 | 06/24/24 | Trevor Oppezzo | Izzy Konopa |
| ON260 | LAK | 175 | 0.00 | 28.04 | Lake 175 Drainage | SB-1 | Drainage | 5 | 06/10/24 | 08/19/24 | 11/11/24 | 12/30/24 | 02/10/25 | 03/10/25 | Joseph Caminiti, Talitha Hodgson | Izzy Konopa |

Project Initiation Document

A PID is a document that is meant to take a transportation project concept or idea and scope it. It identifies the purpose and need of the project and feasibility of delivering it in terms of an estimated cost, environmental studies needed, and potential project impacts and mitigation, and schedule.

A PID must be developed and approved by Caltrans for major capital projects on the state highway system. This is an essential first step in the project development process. Once an idea becomes a PID, it is then eligible to seek funding and programming as a project, apply for discretionary grant programs, and proceed to the next phase of project development, the Project Approval and Environmental Document (PA&ED) phase.



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| | | | | | | | | | | | | Past Due | 3 Months | Complete |
|----------------|----------------------|---------------------|-------|---------------------|---|---|---|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|--------------------|------------------|
| Project Number | Program ^a | Project Manager | Route | Post Mile start/end | Nick Name | Legal Description | Work Description | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase ^b | Begin Construction | End Construction |
| 01-0L90U | OTHER STATE FUNDS | FINCK, BRIAN T | 020 | 0/24.089 | LAK-175, 20, & 29 Union EA BBMM | IN LAKE COUNTY AT VARIOUS LOCATIONS | MIDDLE MILE BROADBAND | \$0 | \$0 | \$500,056 | \$500,056 | CONST | 08/19/2024 | 09/30/2025 |
| 01-0L900 | OTHER STATE FUNDS | FINCK, BRIAN T | 020 | 0/31.593 | LAK 3 locations MMBN | MIDDLE MILE BROADBAND 85.34 MILES IN LAKE COUNTY ON VARIOUS ROUTES AT VARIOUS LOCATIONS | MIDDLE MILE BROADBAND | \$0 | \$3,000 | \$7,888,014 | \$7,891,014 | PAED | 12/03/2024 | 11/01/2026 |
| 01-0L909 | OTHER STATE FUNDS | FINCK, BRIAN T | 020 | 11/12 | LAK-20 Broadband Middle Mile (BIA Land) | IN LAKE COUNTY ON ROUTE 20 FROM POST MILE 11.0 TO POST MILE 12.0 | MIDDLE MILE BROADBAND | \$0 | \$0 | \$498,624 | \$498,624 | PAED | 12/03/2024 | 11/01/2026 |
| 01-0N680 | MAINTENANCE | COONROD, CAREN E | 020 | 16.6/17.8 | Pedestrian Safety Enhancements [01-0N680 LAK-020] | IN LAKE COUNTY AT LUCERNE FROM GROVE STREET TO SEVENTEENTH STREET | Pedestrian Safety Enhancements | \$0 | \$0 | \$447,703 | \$447,703 | PAED | 08/01/2025 | 11/01/2025 |
| 01-0K660 | SHOPP | KONOPA, ISRAL J | 020 | 16.74/18.02 | Lucerne Complete Streets | IN LAKE COUNTY IN LUCERNE FROM 0.1 MILE WEST OF MORRISON CREEK BRIDGE TO 0.1 MILE EAST OF COUNTRY CLUB DRIVE | Lucerne Complete Streets Improvements | \$15,756,000 | \$794,000 | \$10,678,308 | \$27,228,308 | PAED | 12/11/2028 | 12/04/2030 |
| 01-0H840 | SHOPP | KONOPA, ISRAL J | 020 | 2/2.8 | BLUE LAKES SAFETY | IN LAKE COUNTY ABOUT 6 MILES WEST OF UPPER LAKE FROM 0.8 MILE WEST OF IRVINE AVENUE TO 0.1 MILE EAST OF MID LAKE ROAD | IMPROVE CURVE; WIDEN SHOULDERS | \$16,468,000 | \$492,000 | \$3,973,695 | \$20,933,695 | CONST | 08/23/2023 | 12/01/2025 |
| 01-0P300 | SHOPP MINOR A | FLOYD, KIMBERLY R | 020 | 28.4/28.4 | CLEARLAKE OAKS LEVEL 3 CHARGING STATION | IN LAKE COUNTY IN CLEARLAKE OAKS AT THE CLEARLAKE OAKS MAINTENANCE STATION | | \$0 | \$0 | \$2,696,673 | \$2,696,673 | PAED | 03/28/2029 | 09/13/2030 |
| 01-0P230 | SHOPP MINOR A | FLOYD, KIMBERLY R | 020 | 28.4/28.5 | Clearlake Oaks School Crossing | IN LAKE COUNTY IN CLEARLAKE OAKS AT EAST LAKE ELEMENTARY SCHOOL | | \$0 | \$0 | \$2,696,673 | \$2,696,673 | PAED | 03/12/2029 | 08/27/2030 |
| 01-0G331 | SHOPP | FALK-CARLSEN, KARL | 020 | 5.1/5.8 | LAKE 20 Shoulders ENV Mitigation | IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST TO 0.3 MILES EAST OF WITTER SPRINGS ROAD | Mitigation | \$100,000 | \$0 | \$382,146 | \$482,146 | CONST | 11/30/2023 | 06/02/2029 |
| 01-0N470 | SHOPP MINOR B | COONROD, CAREN E | 020 | 5.3/5.3 | Upper Lake Slope Stabilization B | IN LAKE COUNTY NEAR UPPER LAKE AT 0.2 MILE WEST OF WITTER SPRINGS ROAD | RSP & Underdrain | \$250,000 | \$0 | \$498,187 | \$748,187 | PAED | 07/01/2025 | 08/01/2026 |
| 01-0F491 | SHOPP | FALK-CARLSEN, KARL | 020 | 5.8/5.8 | Bachelor Creek Bridge Mitigation | IN LAKE COUNTY NEAR UPPER LAKE FROM 0.1 MILE WEST TO 0.5 MILE EAST OF BACHELOR CREEK BRIDGE #14-0001 | ENVIRONMENTAL MITIGATION | \$0 | \$0 | \$170,115 | \$170,115 | CONST | 12/07/2022 | 12/31/2027 |
| 01-0N480 | SHOPP MINOR A | FLOYD, KIMBERLY R | 020 | 5.9/6 | Upper Lake Slope Stabilization A | IN LAKE COUNTY, NEAR UPPER LAKE AT 0.1 MILE EAST OF BACHELOR CREEK BRIDGE | RSP + underdrain, remove and replace dike, leveling course of HMA-A, restripe | \$1,500,000 | \$0 | \$2,653,819 | \$4,153,819 | PAED | 05/19/2028 | 11/05/2029 |
| 01-0N340 | SHOPP | KONOPA, ISRAL J | 020 | 8.3/29.54 | Lake 20 Complete Streets | IN LAKE COUNTY AT VARIOUS LOCATIONS FROM ROUTE 29 TO SULPHUR BANK DRIVE | | \$28,226,000 | \$2,560,000 | \$17,513,534 | \$48,299,534 | PAED | 04/01/2031 | 12/01/2032 |
| 01-0M920 | MAINTENANCE | COONROD, CAREN E | 020 | 8.87/28.54 | Pedestrian Safety Enhancement | IN LAKE COUNTY NEAR UPPER LAKE AND CLEAR LAKE OAKS AT VARIOUS LOCATIONS FROM MAIN STREET TO BUTLER STREET | Pedestrian Safety Enhancement | \$758,000 | \$0 | \$308,993 | \$1,066,993 | CONST | 07/15/2024 | 11/01/2024 |
| 01-0M310 | SHOPP | KONOPA, ISRAL J | 020 | R43.9/R44.2 | Abbot Mine Curve Improvement | IN LAKE COUNTY ABOUT 15 MILES EAST OF CLEARLAKE OAKS FROM 0.3 MILE EAST OF WALKER RIDGE ROAD TO 0.6 MILE EAST OF WALKER RIDGE ROAD. | CURVE IMPROVEMENT | \$5,942,000 | \$46,000 | \$4,746,806 | \$10,734,806 | PAED | 08/24/2027 | 01/18/2029 |
| 01-0L870 | OTHER STATE FUNDS | FINCK, BRIAN T | 029 | 0/20.307 | LAK-29 MMBN | MIDDLE MILE BROADBAND 20.53 MILES IN LAKE COUNTY NEAR MIDDLETOWN FROM 0.2 MILE SOUTH OF ST HELENA CREEK BRIDGE TO JUNCTION 53 NORTH, LOWER LAKE | MIDDLE MILE BROADBAND | \$0 | \$0 | \$488,360 | \$488,360 | PSE | 12/03/2024 | 11/01/2026 |
| 01-0L871 | OTHER STATE FUNDS | FINCK, BRIAN T | 029 | 0/5.811 | LAK- 29 Broadband Middle Mile | In Lake County near Middletown from Sonoma County Line to Route 175 | MIDDLE MILE BROADBAND | \$4,620,000 | \$0 | \$459,247 | \$5,079,247 | CONST | 12/03/2024 | 11/01/2026 |
| 01-0J930 | SHOPP | KONOPA, ISRAL J | 029 | 11.9/23.6 | Twin Lakes CAPM | IN LAKE COUNTY NEAR CLEAR LAKE FROM SPRUCE GROVE ROAD TO DIENER DRIVE/ROAD 543 | Pavement Class 2 / CAPM | \$25,710,000 | \$201,000 | \$3,702,239 | \$29,613,239 | PSE | 02/01/2026 | 12/01/2027 |
| 01-0L220 | SHOPP | KONOPA, ISRAL J | 029 | 17.6/18 | Lak-29/C St Left Turn Channelization | IN LAKE COUNTY FROM 0.2 MILE SOUTH OF NORTH C STREET-ROAD 141S TO 0.1 MILE NORTH OF C STREET-ROAD 141S | LEFT TURN CHANNELIZATION | \$1,676,000 | \$6,000 | \$2,024,886 | \$3,706,886 | PAED | 01/27/2026 | 12/01/2027 |
| 01-29841 | STIP | PIMENTEL, JEFFREY L | 029 | 23.6/26.9 | LAK 29-KONOCTI CORRIDOR 2A | IN LAKE COUNTY NEAR LOWER LAKE ON ROUTE 29 FROM 3.3 MILES NORTH OF JUNCTION 29/53 TO 1.0 MILE SOUTH OF JUNCTION 29/281 | CONSTRUCTION 4-LANE EXPRESSWAY | \$54,500,000 | \$19,505,000 | \$14,995,999 | \$89,000,999 | PSE | 07/01/2027 | 12/01/2030 |
| 01-0N820 | MAINTENANCE | COONROD, CAREN E | 029 | 23.6/33.1 | LAKE 29 MICRO-SURFACE | IN LAKE COUNTY NEAR KELSEYVILLE FROM 3.23 MILES NORTH OF SEIGLER CREEK BRIDGE TO COLE CREEK ROAD | Micro-Surface | \$2,424,000 | \$0 | \$461,650 | \$2,885,650 | PAED | 08/01/2025 | 11/01/2025 |

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| | | | | | | | | | | | | Past Due | 3 Months | Complete |
|----------------|----------------------|---------------------|-------|---------------------|---|---|---|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|--------------------|------------------|
| Project Number | Program ^a | Project Manager | Route | Post Mile start/end | Nick Name | Legal Description | Work Description | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase ^b | Begin Construction | End Construction |
| 01-29831 | STIP | PIMENTEL, JEFFREY L | 029 | 26.1/29.1 | LAK-29 KONOCTI CORRIDOR 2B | IN LAKE COUNTY NEAR KELSEYVILLE ON ROUTE 29 FROM 1.8 MILES SOUTH TO 1.2 MI NORTH OF JUNCTION 29/281 & ON ROUTE 281 FROM JUNCTION 29/281 TO 0.3 MI WEST OF JUNCTION 29/281 | CONSTRUCT 4-LANE EXPRESSWAY | \$51,900,000 | \$40,571,000 | \$15,018,987 | \$107,489,987 | PSE | 10/12/2027 | 12/01/2030 |
| 01-29811 | SHOPP | MATTEOLI, JAIME C | 029 | 28.5/31.6 | Lake 29 Expressway - Safety | IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175 | Improve Curve and Upgrade Shoulders | \$42,451,000 | \$10,984,000 | \$97,121 | \$53,532,121 | CONST | 12/02/2019 | 11/04/2024 |
| 01-29821 | STIP | MATTEOLI, JAIME C | 029 | 28.5/31.6 | LAK-29 STIP | IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175 | LAK-29 CHILD STIP | \$23,757,000 | \$4,866,000 | \$256,253 | \$28,879,253 | CONST | 12/02/2019 | 11/04/2024 |
| 01-2982U | SHOPP | MATTEOLI, JAIME C | 029 | 28.5/31.6 | LAK-29 COMBINED | IN LAKE COUNTY NEAR KELSEYVILLE ON RTE 29 FROM 0.6 MI TO 3.7 MILES NORTH OF RTE 281 AND ON RTE 175 FROM SO JCT RTE 29 TO 0.3 MI EAST OF SO JCT RTE 29 | CONSTRUCT EXPRESSWAY | \$66,208,000 | \$0 | \$293,743 | \$66,501,743 | CONST | 12/02/2019 | 11/04/2024 |
| 01-2983U | SHOPP | MATTEOLI, JAIME C | 029 | 28.5/31.6 | LAK-29 combined mitigation | IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175 | ENVIRONMENTAL MITIGATION | \$0 | \$0 | \$407,118 | \$407,118 | CONST | 12/30/2019 | 12/30/2027 |
| 01-0M740 | SHOPP MINOR B | COONROD, CAREN E | 029 | 30.7/30.7 | Konocti Wall Treatment | In Lake County near Kelseyville at 0.4 mile south of Route 175 | Cover middle and bottom section of the retaining wall with shotcrete. | \$0 | \$0 | \$120,252 | \$120,252 | CONST | 01/19/2024 | 08/01/2024 |
| 01-0M570 | SHOPP | KONOPA, ISRAL J | 029 | 31.4/33.7 | Bottle Rock Safety | In Lake County near Kelseyville from 1.0 mile South of Bottle Rock Road 515 to 0.7 mile North of Cole Creek Road 515E | SHOULDER WIDENING AND LEFT TURN CHANNELIZATION | \$12,461,000 | \$1,239,000 | \$11,812,025 | \$25,512,025 | PAED | 06/27/2028 | 12/02/2030 |
| 01-0L260 | SHOPP | KONOPA, ISRAL J | 029 | 31.6/52.5 | LAKEPORT CAPM | IN LAKE COUNTY NEAR LAKEPORT FROM 0.5 MILE NORTH OF JUNCTION ROUTE 175 TO JUNCTION ROUTE 20 | Pavement rehabilitation (CAPM) | \$38,885,000 | \$42,000 | \$7,345,920 | \$46,272,920 | PAED | 02/01/2028 | 04/15/2030 |
| 01-0G000 | SAFE ROUTES | BUCK, JENNIFER L | 029 | 4.15/5.14 | Middletown Path | IN LAKE COUNTY IN MIDDLETOWN FROM RANCHERIA ROAD TO CENTRAL PARK ROAD | CONSTRUCT MULTI-USE PATH | \$0 | \$0 | \$326,763 | \$326,763 | CONST | 06/01/2022 | 01/03/2025 |
| 01-0L872 | OTHER STATE FUNDS | FINCK, BRIAN T | 029 | 5.811/20.307 | LAK-29 Broadband Middle Mile | IN LAKE COUNTY on ROUTE 29 from PM 5.811 to 20.307 | MIDDLE MILE BROADBAND | \$8,700,000 | \$0 | \$2,123,861 | \$10,823,861 | PAED | 09/30/2024 | 12/30/2025 |
| 01-0L88U | OTHER STATE FUNDS | FINCK, BRIAN T | 029 | 5.811/20.307 | LAK-29 & 53 Con | IN LAKE COUNTY ON ROUTE 29 FROM POSTMILE 5.811 TO 20.307 AND ROUTE 53 FROM POSTMILE .001 TO 7.42. | | \$0 | \$0 | \$497,650 | \$497,650 | PSE | 09/30/2024 | 12/30/2025 |
| 01-0L590 | SHOPP | KONOPA, ISRAL J | 029 | 5/5.9 | Middletown Safety South | IN LAKE COUNTY AT MIDDLETOWN FROM 0.1 MILE SOUTH OF CENTRAL PARK ROAD TO 0.1 MILE NORTH OF YOUNG STREET | Left turn channelization, shoulder widening, and ADA improvements. | \$6,319,000 | \$714,000 | \$7,550,922 | \$14,583,922 | PAED | 07/01/2027 | 01/01/2029 |
| 01-0M470 | SHOPP | KONOPA, ISRAL J | 029 | 7.4/8.9 | Middletown North Safety | IN LAKE COUNTY NEAR MIDDLETOWN FROM 1.1 MILES NORTH OF BUTTS CANYON ROAD TO 0.3 MILE SOUTH OF GRANGE ROAD | WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS | \$9,159,000 | \$861,000 | \$7,026,734 | \$17,046,734 | PAED | 05/15/2028 | 12/02/2030 |
| 01-0N740 | MAINTENANCE | COONROD, CAREN E | 029 | R34.75/38.6 | APS Signal System and Census Sites Upgrade in Lake County | IN LAKE COUNTY AT VARIOUS LOCATIONS | APS Signal System and Census Sites Upgrade | \$520,000 | \$0 | \$283,740 | \$803,740 | PAED | 06/30/2025 | 11/01/2025 |
| 01-0N710 | MAINTENANCE | COONROD, CAREN E | 029 | R39.8/R39.8 | LAKEPORT PARK AND RIDE OVERLAY | IN LAKE COUNTY NEAR LAKEPORT AT LAKEPORT PARK AND RIDE | PARK AND RIDE OVERLAY | \$0 | \$0 | \$36,597 | \$36,597 | PAED | 08/01/2025 | 11/01/2025 |
| 01-0P270 | SHOPP | FLOYD, KIMBERLY R | 029 | R44.553/44.553 | LAKEPORT LEVEL 3 CHARGING STATION | IN LAKE COUNTY IN LAKEPORT AT THE LAKEPORT MAINTENANCE STATION | | \$0 | \$0 | \$2,696,673 | \$2,696,673 | PAED | 03/27/2029 | 09/12/2030 |
| 01-0M640 | MAINTENANCE | COONROD, CAREN E | 029 | R45.1/52.5 | LAKEPORT OVERLAY | IN LAKE COUNTY NEAR LAKEPORT FROM PARK WAY OVERCROSSING TO ROUTE 20 | OVERLAY | \$5,664,000 | \$0 | \$207,509 | \$5,871,509 | CONST | 04/10/2024 | 11/01/2024 |
| 01-0L908 | OTHER STATE FUNDS | FINCK, BRIAN T | 029 | R48.59/R48.59 | LAK-29 Broadband Middle Mile-HUB-17 | In Lake County near Lakeport at 0.6 mile south of West Lake Road | MIDDLE MILE BROADBAND | \$0 | \$0 | \$2,353,546 | \$2,353,546 | PAED | 12/13/2024 | 06/30/2025 |
| 01-0L873 | OTHER STATE FUNDS | FINCK, BRIAN T | 029 | R9.89/R9.89 | LAK-29 Broadband Middle Mile-HUB-21 | In Lake County near Middletown at Hartmann Road RT 104 | MIDDLE MILE BROADBAND | \$0 | \$0 | \$2,275,677 | \$2,275,677 | PAED | 12/13/2024 | 06/30/2025 |
| 01-0L880 | OTHER STATE FUNDS | FINCK, BRIAN T | 053 | .001/7.42 | LAK-53 MMBN | MIDDLE MILE BROADBAND 7.42 MILES IN LAKE COUNTY NEAR CLEARLAKE FROM THE ROUTE 29-53 JUNCTION TO 0.1 MILE SOUTH OF THE ROUTE 20-53 JUNCTION | MIDDLE MILE BROADBAND | \$4,600,000 | \$0 | \$750,264 | \$5,350,264 | PSE | 09/30/2024 | 12/30/2025 |
| 01-0N190 | OTHER-LOCAL | BUCK, JENNIFER L | 053 | 1.99/1.99 | 18th Ave Encroachment Permit | In Lake County within the City of Clearlake at 18th Avenue | Encroachment Permit | \$50,000 | \$0 | \$24,135 | \$74,135 | CONST | 07/11/2023 | 12/29/2024 |

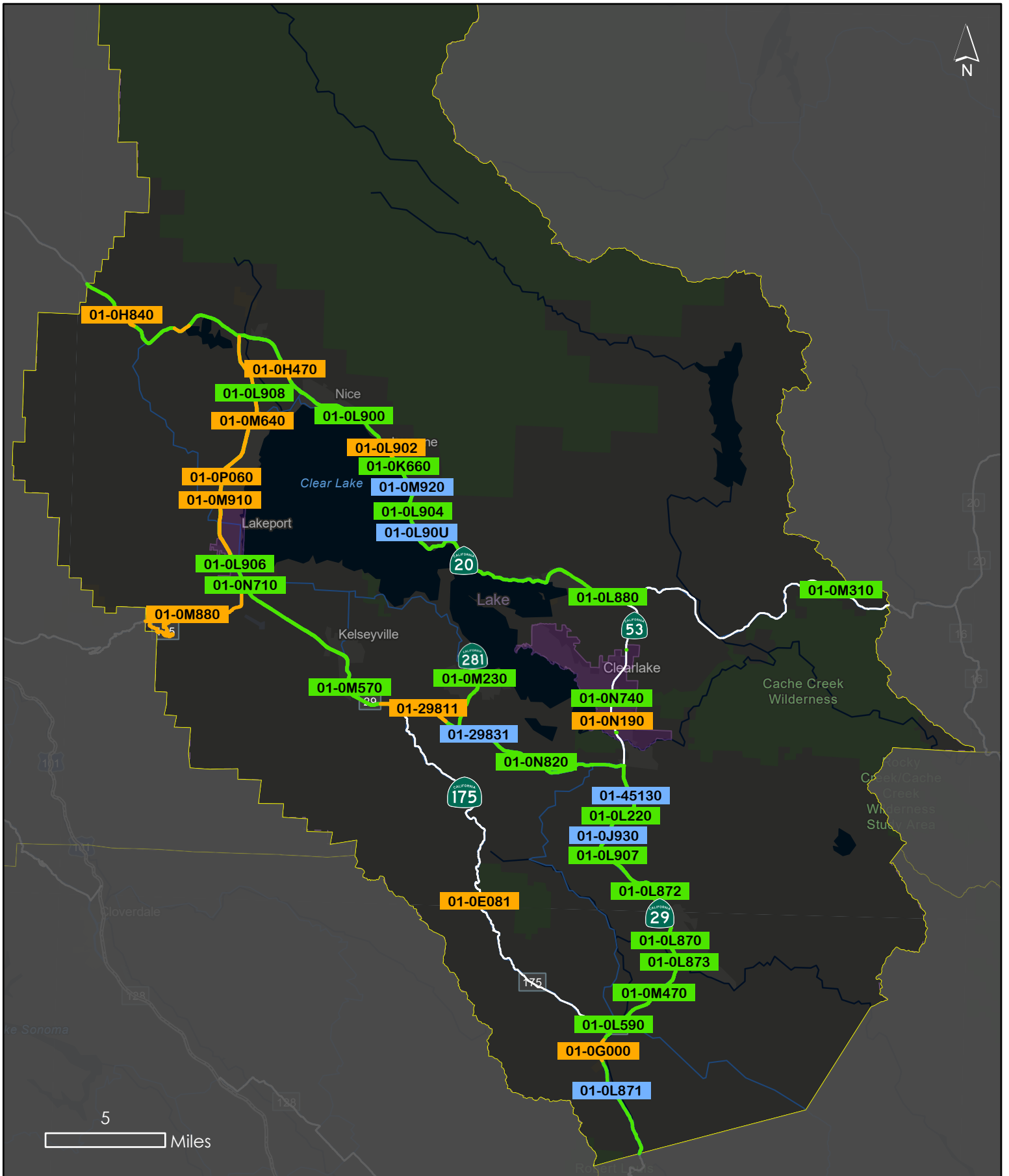
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Past Due 3 Months Complete




| Project Number | Program ^a | Project Manager | Route | Post Mile start/end | Nick Name | Legal Description | Work Description | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase ^b | Begin Construction | End Construction |
|----------------|----------------------|-----------------|-------|---------------------|-----------------------------------|---|--|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|--------------------|------------------|
| 01-0L902 | OTHER STATE FUNDS | FINCK, BRIAN T | 175 | 19.23/19.73 | 3 LAK County Bridges MMBN | MIDDLE MILE BROADBAND 1.5 MILES IN LAKE COUNTY ON ROUTE 175 AT KELSEY CREEK BRIDGE, ON ROUTE 20 AT MORRISON CREEK BRIDGE AND ON ROUTE 29 AT ROBINSON CREEK BRIDGE | MIDDLE MILE BROADBAND | \$525,000 | \$0 | \$0 | \$525,000 | CONST | 09/01/2023 | 11/01/2026 |
| 01-0M230 | OTHER STATE FUNDS | FINCK, BRIAN T | 281 | 14/17 | LAK-281 MMBN | MIDDLE MILE BROADBAND 2.95 MILES IN LAKE COUNTY NEAR LAKEPORT FROM BEGINNING ADOPTED ROUTE SODA BAY TO THE JUNCTION OF ROUTES 281 AND 20 | MIDDLE MILE BROADBAND | \$2,000,000 | \$0 | \$254,127 | \$2,254,127 | CONST | 09/30/2024 | 12/30/2025 |
| 01-0M23U | OTHER STATE FUNDS | FINCK, BRIAN T | 281 | 14/17 | LAK-281 Broadband Middle Mile | IN LAKE COUNTY NEAR KELSEYVILLE ON ROUTE 29 FROM ROUTE 281 TO ROUTE 175 AND NEAR CLEARLAKE RIVIERA ON ROUTE 281 FROM 0.1 MILE SOUTH OF KONOCTI BAY ROAD TO ROUTE 29 | MIDDLE MILE BROADBAND | \$0 | \$0 | \$795,893 | \$795,893 | CONST | 07/29/2024 | 12/30/2025 |
| 01-0E081 | SHOPP | KONOPA, ISRAL J | VAR | 0/0 | Morrison, Robinson & Kelsey Creek | IN LAKE COUNTY AT VARIOUS LOCATIONS | Widen Morrison (020) and Robinson Creek Bridges (029) and replace Kelsey Creek Bridge (175). | \$9,447,000 | \$358,000 | \$522,818 | \$10,327,818 | CONST | 10/19/2021 | 12/31/2024 |

Field Descriptions for RTPA CT Milestones Reports

| Footnote | Column | Description |
|-----------------|--|---|
| a) | Program | The funding source for the project. |
| | LOCAL ASSISTANCE | This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies. |
| | MAINTENANCE | Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed. |
| | OTHER STATE FUNDS | Miscellaneous State funds. |
| | OTHER-LOCAL | Miscellaneous Local funds. |
| | PLANNING | During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP. |
| | SAFE ROUTES | Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program |
| | SHOPP | State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System. |
| | SHOPP MINOR A | A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000. |
| SHOPP MINOR B | A SHOPP project that has a construction capital limit of \$291,000 or less. | |
| STIP | State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects. | |
| b) | Current Phase | The stage of progress of the project. |
| | PID | Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed. |
| | PAED | Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative. |
| | PSE | Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract. |
| | CONST | Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor. There may be a seasonal delay between approving the contract and the beginning of actual construction. |
| CLOSE-OUT | Post-construction (close-out) projects are not included in this report. You may see crews completing work related to environmental mitigation and monitoring for a few years after construction. | |



Lake County Milestone Projects

-  PA&ED
-  PS&E
-  Construction

