



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

LAKE COUNTY/CITY AREA PLANNING COUNCIL (APC) AGENDA

DATE: Wednesday, August 9, 2023

TIME: 9:00

PLACE: City Council Chambers
225 Park Street
Lakeport, California

Alternate Conference Location:

Caltrans-District 1
1656 Union Street
Eureka, California

Zoom Login:

Dial-in number: 1 (669) 900-6833 / Meeting ID: 891 1837 1209# Passcode: 024592

(Zoom link provided to the public by request.)

Public comments will be accepted in person and through teleconference during the meeting on any agenda item when public comment is invited by the Chair.

-
1. Call to Order/Roll Call
 2. Adjourn to Policy Advisory Committee

PUBLIC EXPRESSION

3. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the agenda

CONSENT CALENDAR

4. Approval of June 7, 2023 Minutes

REGULAR CALENDAR

5. Discussion and Recommended Approval of the First Amendment of 2023/24 Final Overall Work Program *(Pedrotti)*
6. Discussion and Recommended Approval of the First Amendment of the 2023/24 Lake Area Planning Council's Budget *(Pedrotti)*
7. Discussion and Proposed Action of Resolution #23-24-10 Approving the Project List for FY 2023-24 California State of Good Repair Program *(Sookne)*

RATIFY ACTION

8. Adjourn Policy Advisory Committee and Reconvene as Area Planning Council
9. Consideration and Adoption of Recommendations of Policy Advisory Committee

REPORTS

10. Reports & Information:
 - a. Lake APC Planning Staff
 - i. Planning Projects *(Speka)*
 - ii. State & Regional Transportation Improvement Program (STIP/RTIP) Update *(Villa)*

- iii. Miscellaneous
- b. Lake APC Administration Staff
 - i. Next Meeting Date – **September 13, 2023 (Clearlake)**
 - ii. Miscellaneous
- c. Lake APC Directors
- d. Caltrans
 - i. SR 29 Project Update (*Pimentel*)
 - ii. Lake County Project Status Update (*Ahlstrand*)
 - iii. State Highway Operation and Protection Program Update (*Ahlstrand*)
 - iv. Miscellaneous
- e. Rural Counties Task Force
 - i. Next Meeting Date – **September 15, 2023 (Teleconference)**
- f. California Transportation Commission
 - i. Next Meeting Date – **August 16 – 17 (Sacramento)**
- g. California Association of Councils of Governments (CalCOG)
 - i. CDAC Meeting – **August 7 (Virtual)**
 - ii. CalCOG Board of Directors Meeting – (*TBD*)
- h. Miscellaneous

ADJOURNMENT

PUBLIC EXPRESSION

Any member of the public may speak on any agenda item when recognized by the Chair for a time period, not to exceed 3 minutes per person and not more than 10 minutes per subject, prior to the Public Agency taking action on that agenda item.

AMERICANS WITH DISABILITIES ACT (ADA) REQUESTS

To request disability-related modifications or accommodations for accessible locations or meeting materials in alternative formats (as allowed under Section 12132 of the ADA) please contact the Lake Area Planning Council office at (707) 263-7799, at least 5 days' notice before the meeting.

ADDITIONS TO AGENDA

The Brown Act, Section 54954.2, states that the Board may take action on off-agenda items when:

- a) a majority vote determines that an “emergency situation” exists as defined in Section 54956.5, **or**
- b) a two-thirds vote of the body, or a unanimous vote of those present, determines that there is a need to take immediate action and the need for action arose after the agenda was legally posted, **or**
- c) the item was continued from a prior, legally posted meeting not more than five calendar days before this meeting.

CLOSED SESSION

If agendaized, Lake County/City Area Planning Council may adjourn to a closed session to consider litigation or personnel matters (i.e., contractor agreements). Discussion of litigation or pending litigation may be held in closed session by authority of Govt. Code Section 54956.9; discussion of personnel matters by authority of Govt. Code Section 54957.

POSTED: August 3, 2023

Attachments:

- Agenda Item #4 – 6/7/23 Lake APC Draft Minutes*
- Agenda Item #5 – Staff Report & OWP 1st Amendment*
- Agenda Item #6 – 2023/24 Budget – 1st Amendment*
- Agenda Item #7 – SGR Resolution #23-24-10 Discussion*
- Agenda Item #10ai – Project Update Staff Report*
- Agenda Item #10aii – STIP/RTIP Update Staff Report*
- Agenda Item #10dii – LC Project Status Update*
- Agenda Item #10diii – SHOPP Update*



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LAKE COUNTY/CITY AREA PLANNING COUNCIL (APC) (DRAFT) MEETING MINUTES

Wednesday, June 7, 2023

Location: City Council Chambers
14050 Olympic Drive
Clearlake, California & Zoom

Present

Bruno Sabatier, Supervisor, County of Lake
Moke Simon, Supervisor, County of Lake
Stacey Mattina, City Council Member, City of Lakeport
Russ Cremer, City Council, City of Clearlake
Russell Perdock, Council Member, City of Clearlake
Chuck Leonard, Member at Large

Absent

Kenneth Parlet, Council Member, City of Lakeport
Tim Warnement, Member at Large

Also Present

Lisa Davey-Bates, Executive Director, Admin. Staff – Lake APC
Alexis Pedrotti, Admin Staff – Lake APC
James Sookne, Admin Staff – Lake APC
Charlene Parker, Admin Staff – Lake APC
Jesus Rodriguez-Garcia, Admin Staff – Lake APC
Adeline Leyba, Director of Public Works – City of Clearlake
Laurie Fisher, Mobility Programs Manager – Lake Links

Attending via Zoom

John Speka, Senior Transportation Planner – Lake APC
Michael Villa, – Planning Staff
Tatiana Ahlstrand, Caltrans District 1 (Policy Advisory Committee)
Michael Green – Clearlake Alternate

1. Call to Order/Roll Call

Chair Mattina called the meeting to order at 9:12 a.m. Secretary Charlene Parker called roll.
Members present: Sabatier, Simon, Cremer, Mattina, Perdock, Leonard

2. Adjourn to Policy Advisory Committee

Chair Mattina adjourned to the Policy Advisory Committee (PAC) at 9:13 a.m. to include

Caltrans District 1 staff and allow participation as a voting member of the Lake APC.

CONSENT CALENDAR

3. Approval of April 5, 2023 Draft Minutes

Director Cremer made a motion to approve the Consent Calendar, as presented. The motion was seconded by Director Sabatier and carried unanimously.

Roll Call Vote: Ayes (7)-Directors Sabatier, Simon, Cremer, Mattina, Perdock, Leonard, Tatiana Ahlstrand (PAC), Noes (0); Abstain (0); Absent (2) Directors Warnement, Parlet

REGULAR CALENDAR

4. Presentation and Recommended Approval of the 2023/24 Lake Area Planning Council's Budget and adoption of resolutions:

Lisa Davey-Bates reported the FY 2023/24 Final Budget Document was included in the packet and explained that annually in May, APC staff presents a draft budget for the APC Board to review prior to the adoption of the final document in June. The budget document for discussion today included the Transportation Development Act Calendar, a letter from the Executive Director, explanatory notes on funding sources included in the budget, as well as draft copies of the Resolutions up for adoption. The DBC Administration and Dow & Associates Planning contracts were included for reference. The following resolutions itemize all allocations:

- a. Resolution No. 23-24-1 Allocating 2023/24 Local Transportation Funds for Administrative Purposes
- b. Resolution No. 23-24-2 Allocating 2023/24 Local Transportation Funds for Bicycle and Pedestrian Facilities
- c. Resolution No. 23-24-3 Allocating 2023/24 Local Transportation Funds and Carryover Funds for Planning Projects Included in the Work Program
- d. Resolution No. 23-24-4 Allocating 2023/24 Local Transportation Funds to Lake Transit Authority
- e. Resolution No. 23-24-5 Allocating State Transit Assistance Funds to Lake Transit Authority
- f. Resolution No. 23-24-6 Approving State Transportation Improvement Program (STIP) Planning, Programming, and Monitoring Fund Transfer Agreement
- g. Resolution No. 23-24-7 Allocation of 2023/24 Local Transportation Funds (5%) to the Consolidated Transportation Service Agency (CTSA) for Non-Emergency Medical Transportation (NEMT) Purposes
- h. Resolution No. 23-24-8 Allocating State of Good Repair Program Funding to Lake Transit Authority
- i. Resolution No. 23-24-9 Allocation of Local Transportation Funds (LTF) to the Reserve Fund

Director Cremer made a motion to approve the Lake Area Planning Council's Fiscal Year 2023/24 Budget, including Resolutions 23-24-1 through 2023-24-9, as presented. The motion was seconded by Director Sabatier and carried unanimously.

Roll Call Vote: Ayes (7)-Directors Sabatier, Simon, Cremer, Mattina, Perdock, Leonard, Tatiana Ahlstrand (PAC), Noes (0); Abstain (0); Absent (2) Directors Warnement, Parlet

5. Presentation and Recommended Approval of 2023/24 Final Overall Work Program

Lisa Davey-Bates reported that members of the Lake Technical Advisory Committee (TAC) began discussing potential projects to include in the Overall Work Program (OWP) during their

meeting in January. Based on the TAC's input, the 2023/24 Draft OWP was developed and submitted to Caltrans for review and comment in March. Minor edits were made to the draft document based on comments received from Caltrans staff at District 1. The Lake TAC reviewed the most recent version of the 2023/24 OWP at their May meeting and recommend approval by the Lake APC Board of Directors. Once the Final 2023/24 OWP is adopted by the APC Board, it will be forwarded to the Caltrans District office for approval. As in the past, an amendment to the Final OWP will be completed within the next few months to include actual carryover amounts from projects that were not finalized in the 2022/23 Overall Work Program.

Director Sabatier made a motion to approve the 2023/24 Final Overall Work Program, as presented. The motion was seconded by Director Perdock and carried unanimously.

Roll Call Vote: Ayes (7)-Directors Sabatier, Simon, Cremer, Mattina, Perdock, Leonard, Tatiana Ablstrand (PAC), Noes (0); Abstain (0); Absent (2) Directors Warnement, Parlet

RATIFY ACTION

6. Adjourn Policy Advisory Committee and Reconvene as Area Planning Council

Chair Mattina adjourned the Policy Advisory Committee at 9:36 a.m. and reconvened as the APC.

9. Consideration and Adoption of Recommendations of Policy Advisory Committee

Director Sabatier made a motion to adopt the recommendations of the Policy Advisory Committee and reconvene as the APC. The motion was seconded by Director Perdock and carried unanimously.

Roll Call Vote: Ayes (7)-Directors Sabatier, Simon, Cremer, Mattina, Perdock, Leonard, Tatiana Ablstrand (PAC), Noes (0); Abstain (0); Absent (2) Directors Warnement, Parlet

REPORTS

11. Reports & Information

a. Lake APC Planning Staff

John Speka presented a summary of current or potential projects and grant opportunities staff has been monitoring. The Konocti Corridor Vehicle Miles Traveled (VMT) Study, funded through the Overall Work Program, aims to assist with potential grant funding opportunities for highway improvements related to the Lake 29 Improvement Project. The study will analyze the impact of shifting interregional through traffic away from the Northshore and redirecting it south of the lake. The Konocti Corridor Equity Analysis Study, separated from the VMT Study, will address potential grant application questions related to equity. The Lake 29 Improvement Project application for right-of-way funding is pending award announcements from the Trade Corridor Enhancement Program (TCEP) on June 8. Three grant applications were submitted for the Sustainable Transportation Planning Program, including a Zero Emission Vehicle (ZEV) Infrastructure Plan, a Ferry Service Feasibility Study for Clearlake, and a Wildfire Evacuation Plan. The Reconnecting Communities Program is being explored for funding intersection and crossing safety improvements across SR 53 in Clearlake. Lastly, the Safe Streets and Roads for All (SS4A) program offers potential funding for initiatives to prevent death and serious injury on roads and streets, and Lake APC staff is planning to apply for funding to update Local Road Safety Plans (LRSPs) and implement safety projects.

i. Miscellaneous

Lisa announced that Board members were welcome to join the Highway 29 2C ribbon-cutting ceremony that same day at 11am at the project site.

b. **Lake APC Administration Staff**

- i. Next Meeting Date – July 12, 2023 (*Lakeport*) Lisa stated that typically the APC does not meet in July unless needed.

Caltrans

ii. Lake County Project Status:

Tatiana Ahlstrand mentioned that Transportation Corridor Enhancement Program funding awards were being announced. Section 2B will be a huge milestone if funded.

Director Sabatier raised a concern regarding the road pattern for roads that transition from single lanes to two lanes in Clearlake, emphasizing the need for improved continuity. It was suggested the implementation of a more comprehensive road design to ensure a seamless flow of traffic in these areas. Director Sabatier highlighted the current issue when roads widen to two lanes, then merge to one briefly, then back to two, which can disrupt traffic and lead to inefficiencies.

Lisa asked if there could be a presentation by Caltrans that gives more in-depth explanations of design decisions for the highway improvements in Lake County? Tatiana welcomed this idea.

Miscellaneous

e. **Rural Counties Task Force**

- i. Next Meeting Date – July 21, 2023 (*Teleconference*)

f. **California Transportation Commission**

- i. Next Meeting Date – June 28 – 29 (*Sacramento*)

g. **California Association of Councils of Governments (CalCOG)**

- i. CDAC Meeting – (*TBD*)
ii. CalCOG Board of Directors Meeting – (*TBD*)

h. **Miscellaneous**

None.

ADJOURNMENT

The meeting was adjourned by Chair Mattina at 9:41 a.m.

Respectfully Submitted,

DRAFT

Jesus Rodriguez
Administrative Assistant



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE: 2023/24 (Proposed) OWP 1st Amendment

DATE PREPARED: July 25, 2023

MEETING DATE: August 9, 2023

SUBMITTED BY: Alexis Pedrotti, Project Manager

BACKGROUND:

The Final FY 2023/24 Overall Work Program (totaling \$600,682) was adopted by the Lake APC Board on June 7, 2023. Now that the FY 2022/23 books have closed, we need to incorporate unexpended planning funds into the current fiscal year. Included in this amendment are Rural Planning Assistance (RPA) Funds, Planning, Programming and Monitoring (PPM) Funds, and Local Transportation Funds (LTF). This amendment was not presented to the Lake Technical Advisory Committee (TAC) for recommendation, due to the simplicity of the amendment. The amendment simply allocates carryover funding to the same work element and agency as it was previously allocated to.

The Final OWP included carryover estimates for RPA and LTF, and this amendment adjusted those totals to reflect the actual carryover amounts. The total amount being carried over into the FY 2023/24 OWP is \$152,911 (\$9,368 - RPA; \$26,010 – PPM; \$117,533 – LTF).

Carryover amounts are broken down by agency below:

APC Staff Consultant: \$49,717

City of Clearlake: \$5,392

City of Lakeport: \$5,368

County of Lake DPW: \$20,004

Consultant: \$60,575

Other Direct Costs/Reserve: \$11,855

Much of the carryover that came from the FY 2022/23 OWP has been added to the respective elements in the FY 2023/24 OWP. Unexpended RPA funds have been included in this proposed amendment but will not become official until RPA fund balances are certified by Caltrans.

Included with the staff report is the First Amendment to the Overall Work Program totaling \$718,593. For clarification purposes, the changes have been shown in **bold** and ~~strikeout~~. I am requesting the Lake APC consider the recommended changes and take action to approve the 2023/24 OWP Amendment as proposed. A digital copy of the proposed First Amendment (Financial Spreadsheets) is provided for your review. Hard copies will be provided upon request.

ACTION REQUIRED:

Consider approval of First Amendment to FY 2023/24 Overall Work Program, as proposed.

ALTERNATIVES:

Do not approve amended Work Program and provide alternative suggestions.

RECOMMENDATION:

Accept staff's recommendation to approve the First Amendment to the FY 2023/24 Overall Work Program (OWP) and authorize Executive Director to sign appropriate certifications and revised OWP Agreement (as needed), and forward to Caltrans as required.

**LAKE COUNTY WORK PROGRAM
SUMMARY OF 2022/23 CARRYOVER
BY FUNDING SOURCE**

WE	Title	RPA	PPM	LTF	Total	Notes
600	Regional Planning & Intergovernmental Coord.	\$ 5,391	\$ -	\$ -	\$ 5,391	Actual C/O Funds from FY 2022/23.
601	TDA Activities & Coordination	\$ -	\$ -	\$ 26,602	\$ 26,602	Actual C/O Funds from FY 2022/23.
603	Lake Co. Priority Interregional Facilities Study	\$ -	\$ -	\$ 30,000	\$ 30,000	Est. Carryover Funds from FY 2022/23.
		\$ -	\$ -	\$ 60,575	\$ 60,575	Actual C/O Funds for consultant to finalize.
605	Federal & State Grant Prep., Monitoring & Assistance	\$ 5,000	\$ -	\$ -	\$ 5,000	Est. Carryover Funds from FY 2022/23.
		\$ 2,365	\$ 2,172	\$ -	\$ 4,537	Actual C/O Funds from FY 2022/23.
607	Special Studies	\$ 1,612	\$ 8,785	\$ 10,172	\$ 20,569	Actual C/O Funds from FY 2022/23.
608	Planning, Programming & Monitoring	\$ -	\$ 15,053	\$ 5,246	\$ 20,299	Actual C/O Funds from FY 2022/23.
612	Technology Support Services	\$ -	\$ -	\$ 6,900	\$ 6,900	Actual C/O Funds from FY 2022/23.
613	Transportation Information Outreach	\$ -	\$ -	\$ 2,837	\$ 2,837	Actual C/O Funds from FY 2022/23.
616	Training	\$ -	\$ -	\$ 5,201	\$ 5,201	Actual C/O Funds from FY 2022/23.
	Totals	\$ 5,000	\$ -	\$ 30,000	\$ 35,000	
		\$ 9,368	\$ 26,010	\$ 117,533	\$ 152,911	

**LAKE COUNTY WORK PROGRAM
SUMMARY OF FUNDING SOURCES BY WORK ELEMENT
FY 2023/24 (FINAL AMENDED)**

WE	Title	State RPA	State RPA C/O	State PPM	Local LTF	Other	Total Costs
600	Regional Planning & Intergovernmental Coordination	\$ 156,689	\$ -	\$ -	\$ -	\$ -	\$ 156,689
		\$ -	\$ 5,391	\$ -	\$ -	\$ -	\$ 162,080
601	TDA Activities & Coordination	\$ -	\$ -	\$ -	\$ 45,993	\$ -	\$ 45,993
		\$ -	\$ -	\$ -	\$ 72,595	\$ -	\$ 72,595
602	Transit Planning & Performance Monitoring	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
603	Lake Co. Priority Interregional Facilities Study <i>(Carryover)</i>	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ 60,575	\$ -	\$ 60,575
604	Lake County Project Reserve Funds	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
605	Federal & State Grant Prep., Monitoring & Assistance	\$ 25,411	\$ 5,000	\$ -	\$ 26,289	\$ -	\$ 56,700
		\$ -	\$ 2,365	\$ 2,172	\$ -	\$ -	\$ 56,237
606	Speed Zone Studies	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ 12,500
607	Special Studies	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ -	\$ 70,000
		\$ -	\$ 1,612	\$ 8,785	\$ 45,172	\$ -	\$ 90,569
608	Planning, Programming, & Monitoring	\$ 18,400	\$ -	\$ 75,000	\$ -	\$ -	\$ 93,400
		\$ -	\$ -	\$ 90,053	\$ 5,246	\$ -	\$ 113,699
609	Sustainable Transportation Planning	\$ 8,500	\$ -	\$ -	\$ -	\$ -	\$ 8,500
610	Active Transportation	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
611	Pavement Management Program Update <i>(Carryover)</i>	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ 7,500
612	Technology Support Services	\$ -	\$ -	\$ -	\$ 8,400	\$ -	\$ 8,400
		\$ -	\$ -	\$ -	\$ 15,300	\$ -	\$ 15,300
613	Transportation Information Outreach	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ 4,500
		\$ -	\$ -	\$ -	\$ 7,337	\$ -	\$ 7,337
614	Infra Cost & Bus Perfor. Analysis of Electric & Hydro Buses	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
615	<i>Intentionally Left Blank</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
616	Training	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500
		\$ -	\$ -	\$ -	\$ 11,701	\$ -	\$ 11,701
	Totals	\$ 294,000	\$ 5,000	\$ 75,000	\$ 226,682	\$ -	\$ 600,682
			\$ 9,368	\$ 101,010	\$ 314,215		\$ 718,593

**LAKE COUNTY WORK PROGRAM
SUMMARY OF EXPENDITURES BY WORK ELEMENT**

WE	Title	Lake DPW	Lakeport	Clearlake	APC Staff Consultant	Other	Total Costs
600	Regional Planning & Intergovernmental Coordination	\$ 10,000	\$ -	\$ 7,000	\$ 137,689	\$ 2,000	\$ 156,689
		\$ 15,174	\$ 217	\$ -	\$ -	\$ -	\$ 162,080
601	TDA Activities & Coordination	\$ -	\$ -	\$ 3,000	\$ 40,493	\$ 2,500	\$ 45,993
		\$ 744	\$ 151	\$ -	\$ 57,688	\$ 11,012	\$ 72,595
602	Transit Planning & Performance Monitoring	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
603	Lake Co. Priority Interregional Facilities Study - <i>Carryover</i>	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ 60,575	\$ 60,575
604	Lake County Project Reserve Funds	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
605	Federal & State Grant Prep., Monitoring & Assistance	\$ 6,700	\$ -	\$ 5,000	\$ 45,000	\$ -	\$ 56,700
		\$ -	\$ -	\$ 5,392	\$ 44,145	\$ -	\$ 56,237
606	Speed Zone Studies	\$ -	\$ -	\$ -	\$ 12,500	\$ -	\$ 12,500
607	Special Studies	\$ 30,000	\$ -	\$ 5,000	\$ 35,000	\$ -	\$ 70,000
		\$ 30,172	\$ 5,000	\$ 10,000	\$ 45,397	\$ -	\$ 90,569
608	Planning, Programming, & Monitoring	\$ 3,400	\$ 40,000	\$ 5,000	\$ 45,000	\$ -	\$ 93,400
		\$ 10,414	\$ -	\$ -	\$ 58,285	\$ -	\$ 113,699
609	Sustainable Transportation Planning	\$ -	\$ -	\$ -	\$ 8,500	\$ -	\$ 8,500
610	Active Transportation	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
611	Pavement Management Program Update - Software	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500
612	Technology Support Services	\$ 3,400	\$ -	\$ -	\$ -	\$ 5,000	\$ 8,400
		\$ 10,300	\$ -	\$ -	\$ -	\$ -	\$ 15,300
613	Transportation Information Outreach	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ 4,500
		\$ -	\$ -	\$ -	\$ 7,337	\$ -	\$ 7,337
614	Infra Cost & Bus Perfor. Analysis of Electric & Hydro Buses	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
615	<i>Intentionally Left Blank</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
616	Training	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500
		\$ -	\$ -	\$ -	\$ 1,858	\$ 9,843	\$ 11,701
	Totals	\$ 53,500	\$ 40,000	\$ 25,000	\$ 358,682	\$ 123,500	\$ 600,682
		\$ 73,504	\$ 45,368	\$ 30,392	\$ 403,399	\$ 165,930	\$ 718,593



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE 2023/24 (Proposed) Budget 1st Amendment

DATE PREPARED: July 25, 2023

MEETING DATE: August 9, 2023

SUBMITTED BY: Alexis Pedrotti, Project Manager

BACKGROUND:

After the approval of the Final Budget each June, it is very common to see an amendment to the Lake APC Budget in the following months to include remaining unprocessed claims and other adjustments that were not incorporated prior to the close of the fiscal year. The amendment captures carryover funding and updates to preliminary fund estimates that were provided in the final document.

The first amendment (column dated 8/9/23) identifies adjustments made to each line item of the adopted 2023/24 Lake APC Budget needed to capture carry-over funds and other funding adjustments from the 2022/23 OWP. The budget amendment provides consistency with the planning funds identified in the first amendment of the OWP, as well as all other funding sources that are administered in the Lake APC's Budget.

If there are questions, I'd be happy to answer them.

ACTION REQUIRED:

Approval of 1st amendment to the Lake APC Budget incorporating carryover balances and remaining unallocated funds from the 2022/23 Overall Work Program.

ALTERNATIVES:

Do not approve the amended Lake APC Budget and provide alternative suggestions.

RECOMMENDATION:

Approval of 1st amendment to the Lake APC Budget incorporating carryover balances and remaining unallocated funds from the 2022/23 Overall Work Program.



LAKE COUNTY/CITY AREA PLANNING COUNCIL

FY 2023/24

AMENDMENT #1 - BUDGET SUMMARY - 8/9/23

REVENUES **COMMENTS:**

	Budget					COMMENTS:
	(Proposed) Adopted: 6/7/23	Amend: #1 8/9/23			Estimated Actual	
LOCAL:						
Transportation Development Act (TDA)						
Local Transportation Funds (LTF)						
- 2023/24 Local Transportation Fund (LTF) Estimate	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	2023/24 Approved LTF Estimate - Slight decrease based on EC Recommendation.
Local Transportation Fund Carryover :						
- Prior-Year Unallocated LTF Revenue	\$ 380,284	\$ -	\$ -	\$ -	\$ 380,284	Unallocated LTF Funds received in prior year - BOE alloc. above the "Approved" LTF Est.
- Administration	\$ -	\$ 41,341	\$ -	\$ -	\$ 41,341	Actual Admin Carryover funding available.
- LTF Reserve Fund Balance	\$ 556,928	\$ 3,312	\$ -	\$ -	\$ 560,240	Approved in June 2019 by APC Board of Directors
- Planning and Programming OWP	\$ 30,000	\$ 87,533	\$ -	\$ -	\$ 117,533	Actual LTF OWP Planning Carryover.
- Pedestrian and Bicycle Fund Balance	\$ 241,326	\$ -	\$ -	\$ -	\$ 241,326	Lakeport Balance (\$143,857) + County Balance (\$51,181)+ Unallocated (\$46,288)
- Community Transit Service Fund Balance / CTSA	\$ -	\$ -	\$ -	\$ -	\$ -	Lake Links has been fully allocated for 2022/23.
- Public Transportation / LTA Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	LTA has been fully allocated for 2022/23.
- Unrestricted Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	Unrestricted balance will be updated in the next Budget Amendment.
Total LTF Carryover:	\$ 1,208,538	\$ 132,186	\$ -	\$ -	\$ 1,340,724	
Total LOCAL Revenues:	\$ 2,808,538	\$ 132,186	\$ -	\$ -	\$ 2,940,724	
STATE:						
Planning Programming & Monitoring (PPM) Funds						
- 2023/24 NEW OWP Allocation	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	Funds Expire: 6/30/26
- 2022/23 Carryover OWP Allocation	\$ -	\$ 26,010	\$ -	\$ -	\$ 26,010	2022/23 Actual Carryover PPM Funding (\$10,957 21/22 + \$15,053 22/23)
Total PPM Funds:	\$ 75,000	\$ 26,010	\$ -	\$ -	\$ 101,010	
Rural Planning Assistance (RPA) Funds						
- 2023/24 NEW OWP Allocation	\$ 294,000	\$ -	\$ -	\$ -	\$ 294,000	
- 2022/23 Carryover OWP Allocation	\$ -	\$ 9,368	\$ -	\$ -	\$ 9,368	Actual RPA Funds carried over into the OWP.
Total RPA Funds:	\$ 294,000	\$ 9,368	\$ -	\$ -	\$ 303,368	
Transportation Development Act (TDA)						
State Transit Assistance (STA) Funds						
- 2023/24 NEW Allocation (PUC) section 99313 & 99314	\$ 881,256	\$ (12,710)	\$ -	\$ -	\$ 868,546	2023/24 STA Alloc. - based on revised estimate. 8/2023
- 2022/23 Carry-Over Funding	\$ -	\$ 77,258	\$ -	\$ -	\$ 77,258	2022/23 actual carryover amount.
Total STA Funds:	\$ 881,256	\$ 64,548	\$ -	\$ -	\$ 945,804	
State of Good Repair (SGR) Program Funds						
- 2023/24 NEW Allocation (PUC) section 99313 & 99314	\$ 113,545	\$ (298)	\$ -	\$ -	\$ 113,247	2023/24 SGR Alloc. - Allocation based on revised estimate - 8/2023
- 2022/23 Carry-Over Funding	\$ -	\$ 209,407	\$ -	\$ -	\$ 209,407	2022/23 actual carryover amount.
Total SGR Funds:	\$ 113,545	\$ 209,109	\$ -	\$ -	\$ 322,654	
Total STATE Revenues:	\$ 1,363,801	\$ 309,035	\$ -	\$ -	\$ 1,672,836	
FEDERAL:						
Regional Surface Transportation Program (RSTP)						
- 2023/24 RSTP Local Agency Distribution:	\$ 843,388	\$ -	\$ -	\$ -	\$ 843,388	Passes through to cities/County
- RSTP Carryover Funds:	\$ -	\$ 151,962	\$ -	\$ -	\$ 151,962	Apportionment for FY 2022/23. Allocation will be received in 2023/24
Total RSTP Funds:	\$ 843,388	\$ 151,962	\$ -	\$ -	\$ 995,350	2022/23 Carryover Amount.
Transit Pass-Through Funding						
5311 Federal Funds - FFY 2023	\$ 538,964	\$ -	\$ -	\$ -	\$ 538,964	FFY 2023-Regional Apportionment to LTA

5311 (F) CARES Phase II Carryover - FY 2022/23	\$ 63,338	\$ -	\$ -	\$ -	\$ 63,338	(Phase 2) -Coronavirus Aid Relief and Economic Security Funding - Approved March 2020
5311 CRRSAA Carryover - FY 2022/23	\$ 1,074,575	\$ -	\$ -	\$ -	\$ 1,074,575	Coronavirus Response and Relief Supplemental Appropriations Act
5311 ARPA Funding - FY 2022/23	\$ 640,000	\$ -	\$ -	\$ -	\$ 640,000	American Rescue Plan Act of 2021 - Pass through funding for transit agency.
5311 (F) ARPA Funding - FY 2022/23	\$ 208,681	\$ -	\$ -	\$ -	\$ 208,681	American Rescue Plan Act of 2021 - Pass through funding for transit agency.
Total FEDERAL Revenues:	\$ 3,368,946	\$ 151,962	\$ -	\$ -	\$ 3,520,908	
GRAND TOTAL REVENUES	\$ 7,541,284	\$ 593,183	\$ -	\$ -	\$ 8,134,467	

EXPENDITURES

COMMENTS:

	Budget					Estimated Actual	
	Adopted:	Amend: #1 8/9/23					
LOCAL:							
Transportation Development Act (TDA)							
2023/24 Local Transportation Funds (LTF) Annual Priority Allocations							
- Administration Allocation							
<i>DBC Contract Ext. (July 1, 2023 to June 30, 2024)</i>	\$ 612,668	\$ -	\$ -	\$ -	\$ 612,668	APC & LTA Admin Contract Extension Approved 4/5/23.	
<i>Board Member Reimbursement for Meetings</i>	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000	Board Member reimbursement to board members for meeting attendance.	
<i>Training/Travel Expenses (uncontracted)</i>	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000	Covers expenses for training/travel not included in contract or work program.	
<i>Lake County Auditor/Controller</i>	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000	Accounting services by the County of Lake Auditor's Office	
<i>Fiscal Audit</i>	\$ 13,000	\$ -	\$ -	\$ -	\$ 13,000	Annual requirement of TDA to audit LTF/STA funds.	
<i>Performance Audit</i>	\$ -	\$ -	\$ -	\$ -	\$ -	No Triennial Performance Audit scheduled this year.	
<i>Membership Dues -CalCOG, NARC, NSSR</i>	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	Facilitates communication between COGs, local officials, state/federal agencies & public	
<i>Contingency</i>	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000	Unexpected costs beyond typical annual budget expenses.	
Sub-Total 2023/24 Admin Allocations	\$ 660,668	\$ -	\$ -	\$ -	\$ 660,668		
- LTF Reserve Fund (5%) Allocation	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	(5% of LTF Estimate \$1.6M)	
- Planning and Programing (3%) Allocation	\$ 196,682	\$ -	\$ -	\$ -	\$ 196,682	New Overall Work Program Planning Amount for FY 2023/24.	
- Pedestrian and Bicycle (2%) Allocation	\$ 18,787	\$ -	\$ -	\$ -	\$ 18,787	2% LTF Allocation for Bike and Pedestrian Purposes	
- Community Transit Service (5%) Allocation - CTSA Article	\$ 46,967	\$ -	\$ -	\$ -	\$ 46,967	These funds will be allocated to Lake Links, CTSA for Lake County.	
- Public Transportation Allocation - Lake Transit Authority	\$ 977,181	\$ -	\$ -	\$ -	\$ 977,181	FY 2023/24 Transit Allocation	
Total 2023/24 LTF Allocations:	\$ 1,980,284	\$ -	\$ -	\$ -	\$ 1,980,284	Total LTF Revenue through Apportionment	
Local Transportation Fund Carryover :							
- Administration (Act. 531)	\$ -	\$ 41,341	\$ -	\$ -	\$ 41,341		
- LTF Reserve Fund Balance (Act. 534)	\$ 556,928	\$ 3,312	\$ -	\$ -	\$ 560,240	Actual Carryover - Adjustment reflected interest in 4th qtr.	
- Planning and Programming OWP (Act. 532)	\$ 30,000	\$ 87,533	\$ -	\$ -	\$ 117,533	2022/23 Actual Carryover	
- Pedestrian and Bicycle Fund Balance (Act. 526)	\$ 241,326	\$ -	\$ -	\$ -	\$ 241,326	Lakeport Balance (\$143,857) + County Balance (\$51,181)+ Unallocated (\$46,288)	
- Community Transit Service Fund Balance (Act. 414)	\$ -	\$ -	\$ -	\$ -	\$ -	No expected carryover from FY 2022/23.	
- Public Transportation / LTA Allocation (Act. 412)	\$ -	\$ -	\$ -	\$ -	\$ -	No expected carryover from FY 2022/23.	
- Unrestricted Fund Balance (Act. 527)	\$ -	\$ -	\$ -	\$ -	\$ -		
Total LTF Carryover :	\$ 828,254	\$ 132,186	\$ -	\$ -	\$ 960,440		
Total LOCAL Allocations:	\$ 2,808,538	\$ 132,186	\$ -	\$ -	\$ 2,940,724		
STATE:							
Planning Programming & Monitoring (PPM) Funds							
- 2023/24 NEW OWP Allocation	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	2023/24 PPM Allocation Amount	
- 2022/23 Carryover OWP Allocation	\$ -	\$ 26,010	\$ -	\$ -	\$ 26,010	2022/23 Actual Carryover PPM Funding (\$10,957 21/22 + \$15,053 22/23)	
Total PPM Allocations:	\$ 75,000	\$ 26,010	\$ -	\$ -	\$ 101,010		
Rural Planning Assistance Funds (RPA)							
- 2023/24 NEW OWP Allocation	\$ 294,000	\$ -	\$ -	\$ -	\$ 294,000		
- 2022/23 Carryover OWP Allocation	\$ -	\$ 9,368	\$ -	\$ -	\$ 9,368	Actual RPA Funds carried over into the OWP.	
Total RPA Funds:	\$ 294,000	\$ 9,368	\$ -	\$ -	\$ 303,368		
Transportation Development Act (TDA)							

State Transit Assistance (STA) Funds							
- 2023/24 NEW Allocation (PUC) section 99313 & 99314	\$	881,256	\$ (12,710)	\$ -	\$ -	\$ 868,546	2023/24 STA Alloc. - based on revised estimate. 8/2023
- 2022/23 Carry-Over Funding	\$	-	\$ 77,258	\$ -	\$ -	\$ 77,258	2022/23 actual carryover amount.
Total STA Funds:	\$	881,256	\$ 64,548	\$ -	\$ -	\$ 945,804	
State of Good Repair (SGR) Program Funds							
- 2023/24 NEW Allocation (PUC) section 99313 & 99314	\$	113,545	\$ (298)	\$ -	\$ -	\$ 113,247	2023/24 SGR Alloc. - Allocation based on revised estimate - 8/2023
- 2022/23 Carry-Over Funding	\$	-	\$ 209,407	\$ -	\$ -	\$ 209,407	2022/23 actual carryover amount.
Total SGR Funds:	\$	113,545	\$ 209,109	\$ -	\$ -	\$ 322,654	
Total STATE Allocations:	\$	1,363,801	\$ 309,035	\$ -	\$ -	\$ 1,672,836	
FEDERAL:							
Regional Surface Transportation Program (RSTP)							
- NEW Local Agency Distribution (2023/24):	\$	843,388	\$ -	\$ -	\$ -	\$ 843,388	Passes through to Cities/County
Lakeport (8%)	\$	87,061	\$ -	\$ -	\$ -	\$ 87,061	Apportionment for FY 2022/23. Allocation will be received in 2023/24
Clearlake (22%)	\$	239,417	\$ -	\$ -	\$ -	\$ 239,417	
Lake County (70%)	\$	516,910	\$ -	\$ -	\$ -	\$ 516,910	County's separate RSTP 182.6(d2) apportionment-\$244,873 included in formula
- 2022/23 Carry-Over Funding:	\$	-	\$ 151,962	\$ -	\$ -	\$ 151,962	APC holds local agency funds until required documentation has been submitted.
Total RSTP Funds for Distribution:	\$	843,388	\$ 151,962	\$ -	\$ -	\$ 995,350	
Transit Pass-Through Funding							
5311 Federal Funds - FFY 2023	\$	538,964	\$ -	\$ -	\$ -	\$ 538,964	FFY 2023-Regional Apportionment to LTA
5311 (F) CARES Phase II Carryover - FY 2022/23	\$	63,338	\$ -	\$ -	\$ -	\$ 63,338	(Phase 2) -Coronavirus Aid Relief and Economic Security Funding - Approved March 2020
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Total FEDERAL Allocations:	\$	3,368,946	\$ 151,962	\$ -	\$ -	\$ 3,520,908	
GRAND TOTAL ALLOCATIONS	\$	7,541,284	\$ 593,183	\$ -	\$ -	\$ 8,134,467	

Updated: 8/2/23 AJP



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE: State of Good Repair FY 23/24 Project List

DATE PREPARED: August 2, 2023

MEETING DATE: August 9, 2023

SUBMITTED BY: James Sookne, Program Manager

BACKGROUND:

The State of Good Repair (SGR) program is a product of The Road Repair and Accountability Act of 2017, also known as Senate Bill (SB) 1. This funding source is derived from a transportation improvement fee on vehicle registrations. The estimated SGR funds available for this fiscal year to Lake County is \$113,247. These funds are allocated quarterly, and receipt of the first quarter revenue depends on submitting approved SGR projects to Caltrans. The deadline for submission of the FY 23/24 SGR Project List is September 1, 2023. As part of the project submittal process, the regional entity (RTPA) must approve and submit all proposed projects from operators (LTA) to Caltrans. In years past, LTA was able to approve and submit projects on their own.

The proposed project for FY 23/24 is described in the attached project list. Staff is recommending that the FY 23/24 funds be allocated towards the purchase of four new buses.

Staff will be available at the Board meeting to answer any questions.

ACTION REQUIRED: Approval of the State of Good Repair Project List for FY 23/24

ALTERNATIVES: None

RECOMMENDATION: Approve the State of Good Repair Project List for FY 23/24 and Resolution 23-24-10.

LAKE COUNTY/CITY AREA PLANNING COUNCIL

RESOLUTION 23-24-10

APPROVING THE PROJECT LIST FOR FY 2023-24
FOR THE CALIFORNIA STATE OF GOOD REPAIR PROGRAM

THE AREA PLANNING COUNCIL HEREBY FINDS, DECLARES AND RESOLVES THAT:

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act 2017, establishing the State of Good Repair (SGR) program to fund eligible transit maintenance, rehabilitation and capital project activities that maintain the public transit system in a state of good repair; and

WHEREAS, the Lake County/City Area Planning Council is an eligible project sponsor and may receive and distribute State Transit Assistance – State of Good Repair funds to eligible project sponsors (local agencies) for eligible transit capital projects; and

WHEREAS, the Lake County/City Area Planning Council distributing SGR funds to eligible project sponsors (local agencies) under its regional jurisdiction; and

WHEREAS, the Lake County/City Area Planning Council concurs with and approves the attached project list for the State of Good Repair Program funds; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible recipients (local agencies); and

NOW, THEREFORE, BE IT RESOLVED THAT:

The Board of Directors hereby approves the SB1 State of Good Repair Project List for FY 2023-24.

Adoption of this Resolution was moved by Director _____, seconded by Director _____, and carried on this 9th day of August 2023, by the following roll call vote:

AYES:

NOES:

ABSENT:

WHEREUPON, THE CHAIRMAN DECLARED THE RESOLUTION ADOPTED, AND SO ORDERED.

ATTEST: Lisa Davey-Bates
Executive Director

Stacey Mattina, Chair
APC Member



Regional Entity Information

Funding Fiscal Year: 2023-24

Regional Entity :

Lake County City Council of Governments

***State of Good Repair Funding**

99313 Estimated Allocation for the Region	\$	107,747
99314 Estimated Allocation for the Region	\$	5,500
Total	\$	113,247

Contact Name:

James Sookne

Contact Phone Number:

707-263-7868

Contact Email:

jsookne@dbcteam.net

The 2019-20 Allocation Estimates can be found on the California State Controller's website:

https://www.sco.ca.gov/ard_payments_transit_2019.html

At the time of preparing this form the January 2019 allocation estimates were available. Note, we will update your allocation amounts once the SCO publishes the August allocation estimates.

*SGR allocation estimate letter dated January 31st:

https://www.sco.ca.gov/Files-ARD-Payments/Transit/statetransitassistanceestimate_sgr_1920_january19.pdf

**STA allocation estimate letter dated January 31st:

https://www.sco.ca.gov/Files-ARD-Payments/Transit/statetransitassistanceestimate_1920_january19.pdf



LAKE COUNTY/CITY AREA PLANNING COUNCIL TECHNICAL ADVISORY COMMITTEE STAFF REPORT

TITLE: Update on Grants and Grant Opportunities

DATE PREPARED: August 2, 2023

MEETING DATE: August 9, 2023

SUBMITTED BY: John Speka, Senior Transportation Planner

BACKGROUND: Below is a summary of current or potential projects and grant opportunities staff has been monitoring:

Lake 29 Improvement Project- Since the last (June) APC meeting, we learned that the application made last fall for a Trade Corridor Enhancement Program (TCEP) to fund right-of-way for the “2B” portion of the project (\$43.571 million) was unsuccessful. Staff continues to work with District 1 to find potential sources for funding the remaining portions of the project, including federal programs like the Rural Surface Transportation Grant Program (Rural), through the Infrastructure Investment and Jobs Act (IIJA).

Reconnecting Communities Program- Lake APC, City of Clearlake, and Caltrans District 1 have been looking into possible funding sources to improve intersection and general crossing safety across SR 53 in Clearlake.

One pilot program through the State, known as “Reconnecting Communities: Highways to Boulevards,” will divide \$149 million between three qualifying projects; one urban, one “corridor,” and one rural. The program is intended to assist underserved communities that have been separated by a State Highway to restore connectivity by enhancing mobility, access, or economic development. A “Call for Communities” with program related needs has recently been opened with a deadline set for September 20. The program requires that any of the potential projects be determined through an extensive community outreach process, and do not need to be set at the time of application. Staff is currently researching options for an outreach strategy that may be able to meet such requirements, and will consider applying after additional meetings with the City and D1 staff.

Rural and Tribal Assistance Pilot Program- Another federal program was recently opened which provides funding for rural and tribal assistance for “financial, technical, and legal assistance” or “assistance with development phase activities.” Jurisdictions would need to apply for assistance with a specific project in mind that could “reasonably” be expected to be eligible for certain federal grant programs, such as TIFIA, INFRA, Mega, or RAISE. However, there are no requirements to apply to any of those programs to fund the project, just that the project could qualify. Funding up to around \$320,000 would be available to assist development phase activities even if details regarding costs, funding, delivery, or even the project description weren’t yet fully formed.

Staff was looking at the program as a source for outreach efforts within the City of Clearlake, which could potentially be used for the Reconnecting Communities Program application discussed above. In any event, the study could also be used for other future funding program applications that may have similar outreach requirements.

Safe Streets and Roads for All (SS4A) – In July, staff submitted an application for potential funding under the federal Safe Streets and Roads for All (SS4A) program to supplement recently adopted Local Road Safety Plans (LRSPs). Certain criteria must be included within existing LRSPs in order to qualify jurisdictions for capital safety projects under the program, and there are currently a few areas that would need to be updated in order to meet requirements of the project guidelines.

Eligible implementation activities are projects or a systemic series of projects (e.g. corridors, area wide strategies, etc.) that increase safety and are found within the Action Plans, or LRSPs. For instance, the County of Lake prepared an application that involves widening portions of Point Lakeview Road between Anderson Road and Konocti Vista Road. Potential future projects can also be found in the LRSPs of Lakeport and Clearlake such as the following:

Lakeport: Eleventh Street corridor improvement projects including those listed for intersections at Forbes Street (mini roundabout), Central Park Street (flashing beacons, signage), and/or Brush Street (flashing beacons, crosswalk improvements, signage), or other pedestrian safety projects such as systemic sidewalk construction on 11th Street, 6th Street, and/or Lakeshore Boulevard.

Clearlake: Improvements along intersections of Highway 53 with the highest crash rates (e.g. Lakeshore Dr/40th Ave, 18th Ave, Old Hwy 53) including signage, flashing beacons, striping, etc. Other projects could include signage or flashing beacons at unsignalized intersections such as Old Hwy 53/Austin Rd, Austin Rd/Cypress Dr, Phillips Ave/18 Ave, or else installation or upgrades of pedestrian crossings near schools (e.g. Arrowhead Rd/Ciwa St, Arrowhead Rd/Halika St, Old Hwy 53/Airport Rd, etc.), all listed within the Clearlake LRSP.

Federal Transit Agency 5310 Program- Finally, staff will be assisting Lake Transit in preparing an application for the current cycle of Federal Transit Agency 5310 grants. The program is intended for “enhanced mobility of seniors and individuals with disabilities,” and the new submittal will allow for continued Non-Emergency Medical Transportation (NEMT) services to be provided by Lake Transit Authority (LTA). NEMT trips are made available with either standard transit service vehicles, or else through a Volunteer Driver Program (VDP), both administered through LTA. Staff will also be looking into using additional 5310 funds to begin implementing certain recommendations of the recently adopted Transit Development Plan, such as micro-transit service in the Lakeport and southlake regions of the County. The deadline for applications is set for the end of this month.

ACTION REQUIRED: None, informational only

ALTERNATIVES: None

RECOMMENDATION: None, informational only



LAKE COUNTY/CITY AREA PLANNING COUNCIL STAFF REPORT

TITLE: Draft 2024 Regional Transportation Improvement Program
STIP Fund Estimate

DATE PREPARED: 8/02/2023
MEETING DATE: 8/09/2023

SUBMITTED BY: Michael Villa, Project Coordinator

BACKGROUND:

Each odd-numbered year we consider the programming of projects that are to be included in the State Transportation Improvement Program (STIP) that goes into effect July 1 of the following year. We do this by developing our Regional Transportation Improvement Program (RTIP) which programs our Regional Improvement Program (RIP) shares of funding as identified by the California Transportation Commission (CTC) in the Fund Estimate (FE).

The CTC is expected to adopt the FE for the 2024 STIP at the August 16-17, 2023 meeting. The FE identifies the STIP programming target through FY 2028/29 in the amount of \$3,756,000. Of the \$3,756,000, \$188,000 will be programmed for Planning, Programming and Monitoring leaving \$3,568,000 to be available for projects. In the previous STIP cycle we had an unprogrammed balance of \$1,919,000 and lapsed funds of \$71,000 from Fiscal Year 19/20 which will be added to the FE increasing the total for projects to \$5,558,000 through 2028/29.

August 24, 2023 TAC members will be presented with the FE to discuss the amount of funding available and begin discussions on how to prioritize funding for the Regional Priority Projects. APC Staff will share the TAC's input with the Board in the upcoming months, with an eventual recommendation on how to distribute the RIP funds at a future APC Board Meeting.

ACTION REQUIRED: For information and discussion purposes only.

ALTERNATIVES: None

RECOMMENDATION: None

LAKE COUNTY/CITY AREA PLANNING COUNCIL

RESOLUTION 17-18- 10

RESOLUTION UPDATING THE ESTABLISHMENT OF REGIONAL PRIORITY PROJECTS

THE AREA PLANNING COUNCIL HEREBY FINDS, DECLARES AND RESOLVES THAT:

WHEREAS,

- At their meeting of June 12, 2013, the Area Planning Council (APC) adopted Resolution #12-13-11 which adopted policies for development of Regional Transportation Improvement Programs and established regional priority projects; and
- The three projects established as regional priorities at that time were the Lake 29 Expressway, South Main/Soda Bay Road Corridor Project, and the Dam Road/Phillips Avenue Extension; and
- Funding needs for the regional priority projects must be considered by the APC when awarding funding available through the State Transportation Improvement Program; and
- At their meeting of October 26, 2017, the TAC recommended that an additional project be included in the list of regional priority projects—the City of Clearlake’s Dam Road/Dam Road Extension Roundabout project; and
- The project is considered regionally significant due to its linkage between SR 53 and local street system, current congestion from the intersection impacting the State system, access to a busy commercial area and multiple schools, and proximity to other regional projects;

NOW THEREFORE BE IT RESOLVED THAT:

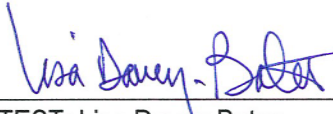
The Lake County/City Area Planning Council will consider funding needs for regional priority projects when awarding funding from the State Transportation Improvement Program. Funding for other projects may be considered once current needs for these projects have been considered. The regional priority projects are as follows:

- Lake 29 Expressway
- South Main Street/Soda Bay Road Corridor Improvements
- Dam Road/Phillips Avenue Extension
- Dam Road/Dam Road Extension Roundabout


Adoption of this Resolution was moved by Director Mattina, and seconded by Director Simon and carried on this 8th day of November 2017, by the following roll call vote:

AYES: Directors Smith, Simon, Perdock, Parlet, Mattina, Leonard, and Rex Jackman (PAC)
NOES: None
ABSENT: Directors Bennett, Vacant Position-Member-at-Large

WHEREUPON, THE CHAIRMAN DECLARED THE RESOLUTION ADOPTED, AND SO ORDERED.



ATTEST: Lisa Davey-Bates
Executive Director



Jeff Smith
Chair

Past Due		Due in 3 Months			Complete		CT Milestone Report - Lake County - July 10, 2023														
District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0114000043	01-29811	SHOPP	MATTEOLI, JAIME C	LAK	029	28.5/31.6	Lake 29 Expressway - Safety	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	Improve Curve and Upgrade Shoulders	\$42,451,000	\$11,981,000	\$414,450	\$54,846,450	Construction	01/17/2014	11/30/2016	05/05/2019	05/06/2019	12/02/2019	02/01/2025
01	0114000044	01-29821	STIP	MATTEOLI, JAIME C	LAK	029	28.5/31.6	LAK-29 STIP	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	LAK-29 CHILD STIP	\$23,757,000	\$4,866,000	\$110,497	\$28,733,497	Construction	07/01/1998	11/30/2016	03/06/2019	05/06/2019	12/02/2019	02/01/2025
01	0115000033	01-0E820	SHOPP	GOPANA, KIRAN K	LAK	VAR	0/0	EAST LAKE CO TMS	IN LAKE COUNTY AT VARIOUS LOCATIONS	UPGRADE TRANSPORTATION MANAGEMENT SYSTEM	\$2,008,000	\$43,000	\$72,507	\$2,123,507	Construction	10/18/2017	12/31/2019	02/24/2021	04/06/2021	11/02/2021	12/01/2023
01	0116000114	01-0G000	SAFE ROUTES	BUCK, JENNIFER L	LAK	029	4.15/5.14	Middletown Path	IN LAKE COUNTY IN MIDDLETOWN FROM RANCHERIA ROAD TO CENTRAL PARK ROAD	CONSTRUCT MULTI-USE PATH	\$0	\$0	\$342,796	\$342,796	Construction	04/08/2016	07/11/2019	12/28/2021	02/08/2022	06/01/2022	01/03/2024
01	0117000138	01-0H220	SHOPP MINOR A	FLOYD, KIMBERLY R	LAK	029	10.08/10.88	Hidden Valley Pull-Outs	IN LAKE COUNTY FROM 0.3 MILE TO 1.2 MILES NORTH OF PUTAH CREEK BRIDGE	CONSTRUCT MAINTENANCE TURN-OUTS	\$616,000	\$1,000	\$294,718	\$911,718	Construction	04/01/2020	09/08/2021	09/09/2022	10/14/2022	01/19/2023	12/01/2023
01	0117000227	01-0H470	SHOPP MINOR B	GHIDINELLI, CHRISTOPHER M	LAK	020	10.9/11.4	Pomo Way Intersection Lighting	IN LAKE COUNTY NEAR NICE FROM 0.3 MILE WEST TO 0.3 MILE EAST OF POMO WAY	INSTALL INTERSECTION LIGHTING	\$168,000	\$12,000	\$0	\$180,000	Construction		02/26/2019	12/17/2021	02/08/2022	07/13/2022	12/29/2023
01	0118000078	01-29841	STIP	PIMENTEL, JEFFREY L	LAK	029	23.6/26.9	LAK 29-KONOCTI CORRIDOR 2A	IN LAKE COUNTY NEAR LOWER LAKE ON ROUTE 29 FROM 3.3 MILES NORTH OF JUNCTION 29/53 TO 1.0 MILE SOUTH OF JUNCTION 29/281	CONSTRUCTION 4-LANE EXPRESSWAY	\$54,500,000	\$19,505,000	\$14,608,198	\$88,613,198	PSE	07/01/1998	11/30/2016	12/01/2026	12/15/2026	07/01/2027	12/01/2030
01	0118000079	01-29831	STIP	PIMENTEL, JEFFREY L	LAK	029	26.1/29.1	LAK-29 KONOCTI CORRIDOR 2B	IN LAKE COUNTY NEAR KELSEYVILLE ON ROUTE 29 FROM 1.8 MILES SOUTH TO 1.2 MI NORTH OF JUNCTION 29/281 & ON ROUTE 281 FROM JUNCTION 29/281 TO 0.3 MI WEST OF JUNCTION 29/281	CONSTRUCT 4-LANE EXPRESSWAY	\$51,900,000	\$40,571,000	\$14,753,145	\$107,224,145	PSE	07/01/1998	11/30/2016	12/01/2026	12/15/2026	07/01/2027	12/01/2030
01	0118000117	01-0H840	SHOPP	GOPANA, KIRAN K	LAK	020	2/2.8	BLUE LAKES SAFETY	IN LAKE COUNTY ABOUT 6 MILES WEST OF UPPER LAKE FROM 0.6 MILE WEST OF IRVINE AVENUE TO 0.1 MILE EAST OF MID LAKE ROAD	IMPROVE CURVE; WIDEN SHOULDER	\$16,468,000	\$779,000	\$4,901,978	\$22,148,978	Construction	12/05/2018	09/22/2020	11/07/2022	12/16/2022	06/13/2023	12/01/2025
01	0118000125	01-2982U	SHOPP	MATTEOLI, JAIME C	LAK	029	28.5/31.6	LAK-29 COMBINED	IN LAKE COUNTY NEAR KELSEYVILLE ON RTE 29 FROM 0.6 MI TO 3.7 MILES NORTH OF RTE 281 AND ON RTE 175 FROM SO JCT RTE 29 TO 0.3 MI EAST OF SO JCT RTE 29	CONSTRUCT EXPRESSWAY	\$66,208,000	\$0	\$59,664	\$66,267,664	Construction	01/17/2014	11/30/2016	05/05/2019	05/06/2019	12/02/2019	02/01/2025
01	0118000172	01-0E081	SHOPP	GOPANA, KIRAN K	LAK	VAR	0/0	Morrison, Robinson & Kelsey Creek	IN LAKE COUNTY AT VARIOUS LOCATIONS	BRIDGE RAIL & UPGRADE	\$9,447,000	\$358,000	\$1,219,964	\$11,024,964	Construction	07/02/2018	06/29/2020	05/19/2021	06/18/2021	10/19/2021	12/31/2024
01	0119000007	01-0J310	SHOPP MINOR B	GHIDINELLI, CHRISTOPHER M	LAK	029	44.6/44.6	LAKEPORT MS OVERLAY	IN LAKE COUNTY NEAR LAKEPORT AT THE LAKEPORT MAINTENANCE STATION	MAINTENANCE STATION OVERLAY	\$265,000	\$0	\$110,943	\$375,943	Construction		06/07/2018	12/20/2021	02/11/2022	07/29/2022	12/29/2023
01	0119000062	01-2983U	SHOPP	MATTEOLI, JAIME C	LAK	029	28.5/31.6	LAK-29 combined mitigation	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	ENVIRONMENTAL MITIGATION	\$0	\$0	\$732,018	\$732,018	Construction	01/17/2014	11/30/2016	05/05/2019	05/06/2019	12/30/2019	12/30/2027
01	0119000123	01-0J930	SHOPP	GOPANA, KIRAN K	LAK	029	11.9/23.6	Twin Lakes CAPM	IN LAKE COUNTY NEAR CLEAR LAKE FROM SPRUCE GROVE ROAD TO DIENER DRIVE/ROAD 543	Pavement Class 2 / CAPM	\$25,365,000	\$460,000	\$5,492,526	\$31,317,526	PAED	06/30/2022	06/28/2024	11/03/2025	11/15/2025	02/01/2026	12/01/2027
01	0120000076	01-0G331	SHOPP	FALK-CARLSEN, KARL	LAK	020	5.1/5.8	LAKE 20 Shoulders ENV Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST TO 0.3 MILES EAST OF WITTER SPRINGS ROAD	Mitigation	\$100,000	\$0	\$373,228	\$473,228	Construction		04/03/2019	04/07/2020	03/27/2023	06/30/2023	06/02/2029
01	0120000077	01-0F491	SHOPP	FALK-CARLSEN, KARL	LAK	020	5.8/5.8	Bachelor Creek Bridge Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.1 MILE WEST TO 0.5 MILE EAST OF BACHELOR CREEK BRIDGE #14-0001	ENVIRONMENTAL MITIGATION	\$0	\$0	\$203,615	\$203,615	Construction		12/17/2018	04/07/2020	07/01/2022	12/07/2022	12/31/2027
01	0120000130	01-0K660	SHOPP	GOPANA, KIRAN K	LAK	020	16.74/18.02	Lucerne Complete Streets	IN LAKE COUNTY IN LUCERNE FROM 0.1 MILE WEST OF MORRISON CREEK BRIDGE TO 0.1 MILE EAST OF COUNTRY CLUB DRIVE	Lucerne Complete Streets Improvements	\$15,756,000	\$794,000	\$10,568,375	\$27,118,375	PAED	05/20/2024	02/22/2027	08/07/2028	08/22/2028	12/11/2028	12/04/2030
01	0121000085	01-0L220	SHOPP	GOPANA, KIRAN K	LAK	029	17.6/18	Lak-29/C St Left Turn Channelization	IN LAKE COUNTY FROM 0.2 MILE SOUTH OF NORTH C STREET-ROAD 141S TO 0.1 MILE NORTH OF C STREET-ROAD 141S	LEFT TURN CHANNELIZATION	\$1,676,000	\$30,000	\$2,685,339	\$4,391,339	PAED	05/19/2022	11/07/2024	07/07/2025	07/22/2025	01/27/2026	12/01/2027
01	0121000088	01-0L260	SHOPP	GOPANA, KIRAN K	LAK	029	31.6/52.5	LAKEPORT CAPM	IN LAKE COUNTY NEAR LAKEPORT FROM 0.5 MILE NORTH OF JUNCTION ROUTE 175 TO JUNCTION ROUTE 20	CAPM	\$38,885,000	\$42,000	\$7,283,992	\$46,210,992	PAED	07/01/2024	02/02/2026	03/01/2027	07/15/2027	02/01/2028	04/15/2030
01	0122000027	01-0L590	SHOPP	KING, ROBERT W	LAK	029	5/5.9	Middletown Safety South	IN LAKE COUNTY AT MIDDLETOWN FROM 0.1 MILE SOUTH OF CENTRAL PARK ROAD TO 0.1 MILE NORTH OF YOUNG STREET	WIDEN AND CHANNELIZE	\$6,319,000	\$305,000	\$8,298,567	\$14,922,567	PAED	06/28/2023	07/01/2025	01/01/2027	01/15/2027	07/01/2027	01/01/2029
01	0122000056	01-0L870	OTHER STATE FUNDS	FINCK, BRIAN T	LAK	029	0/20.307	LAK-29 MMBN	MIDDLE MILE BROADBAND 20.53 MILES IN LAKE COUNTY NEAR MIDDLETOWN FROM 0.2 MILE SOUTH OF ST HELENA CREEK BRIDGE TO JUNCTION 53 NORTH, LOWER LAKE	MIDDLE MILE BROADBAND	\$7,186,000	\$0	\$2,514,813	\$9,700,813	PAED	08/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000057	01-0L880	OTHER STATE FUNDS	FINCK, BRIAN T	LAK	053	0/7.42	LAK-53 MMBN	MIDDLE MILE BROADBAND 7.42 MILES IN LAKE COUNTY NEAR CLEARLAKE FROM THE ROUTE 29 53 JUNCTION TO 0.1 MILE SOUTH OF THE ROUTE 20-53 JUNCTION	MIDDLE MILE BROADBAND	\$2,597,000	\$0	\$1,424,450	\$4,021,450	PAED	08/30/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000059	01-0L900	OTHER STATE FUNDS	FINCK, BRIAN T	LAK	020	0/31.6	LAK 3 locations MMBN	MIDDLE MILE BROADBAND 85.34 MILES IN LAKE COUNTY ON VARIOUS ROUTES AT VARIOUS LOCATIONS	MIDDLE MILE BROADBAND	\$31,790,000	\$0	\$9,633,035	\$41,423,035	PAED	06/08/2022	08/01/2023	08/01/2024	08/01/2024	12/03/2024	11/01/2026

CT Milestone Report - Lake County - July 10, 2023

Past Due		Due in 3 Months			Complete																		
District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction		
01	0122000126	01-0M230	OTHER STATE FUNDS	FINCK, BRIAN T	LAK	281	14/17	LAK-281 MMBN	MIDDLE MILE BROADBAND 2.95 MILES IN LAKE COUNTY NEAR LAKEPORT FROM BEGINNING ADOPTED ROUTE SODA BAY TO THE JUNCTION OF ROUTES 281 AND 20	MIDDLE MILE BROADBAND	\$1,033,000	\$0	\$1,187,524	\$2,220,524	PAED	08/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026		
01	0122000135	01-0M310	SHOPP	BRADY, MARIE A	LAK	020	R43.9/R44.2	Abbot Mine Curve Improvement	IN LAKE COUNTY ABOUT 15 MILES EAST OF CLEARLAKE OAKS FROM 0.3 MILE EAST OF WALKER RIDGE ROAD TO 0.6 MILE EAST OF WALKER RIDGE ROAD.	CURVE IMPROVEMENT	\$5,942,000	\$46,000	\$4,916,260	\$10,904,260	PAED	09/15/2023	11/17/2025	02/17/2027	04/21/2027	08/24/2027	01/18/2029		
01	0123000008	01-0L902	OTHER STATE FUNDS	FINCK, BRIAN T	LAK	175	19.23/19.73	3 LAK County Bridges MMBN	MIDDLE MILE BROADBAND 1.5 MILES IN LAKE COUNTY ON ROUTE 175 AT KELSEY CREEK BRIDGE, ON ROUTE 20 AT MORRISON CREEK BRIDGE AND ON ROUTE 29 AT ROBINSON CREEK BRIDGE	MIDDLE MILE BROADBAND	\$525,000	\$0	\$204,949	\$729,949	PAED	10/10/2023	11/20/2023	04/01/2027	04/15/2027	10/01/2027	12/03/2029		
01	0123000017	01-0M470	SHOPP	KING, ROBERT W	LAK	029	7.4/8.9	Middletown North Safety	IN LAKE COUNTY NEAR MIDDLETOWN FROM 1.1 MILES NORTH OF BUTTES CANYON ROAD TO 0.3 MILE SOUTH OF GRANGE ROAD	WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	\$9,800,000	\$0	\$2,836,858	\$12,636,858	PID	10/10/2023	04/11/2025	06/15/2027	04/30/2026	02/03/2028	12/01/2028		
01	0123000032	01-0M570	SHOPP	KING, ROBERT W	LAK	029	31.4/33.7	Bottle Rock Safety	IN LAKE COUNTY NEAR KELSEYVILLE FROM 1.0 MILE SOUTH OF BOTTLE ROCK ROAD 515 LEFT AND 0.7 MILE NORTH OF COLE CREEK ROAD 515E LEFT	SHOULDER WIDENING AND LEFT TURN CHANNELIZATION	\$9,450,000	\$1,322,000	\$7,788,639	\$18,560,639	PID	10/19/2023	06/23/2025	11/16/2026	05/11/2026	12/01/2026	12/01/2028		
01	0123000051	01-0M640	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	LAK	029	R45.1/52.54	LAKEPORT OVERLAY	IN LAKE COUNTY NEAR LAKEPORT FROM PARK WAY OC TO ROUTE 20	OVERLAY	\$4,648,000	\$0	\$616,521	\$5,264,521	PAED		08/01/2023	08/15/2023	12/29/2023	05/01/2024	11/01/2024		
01	0123000064	01-0M740	SHOPP MINOR B	GHIDINELLI, CHRISTOPHER M	LAK	029	30.73/30.73	Konocti Wall Treatment	IN LAKE COUNTY NEAR KELSEYVILLE AT RETAINING WALL 121	Cover middle and bottom section of the retaining wall with shotcrete.	\$0	\$0	\$86,823	\$86,823	PSE		05/05/2023	08/15/2023	09/01/2023	01/01/2024	05/01/2024		
01	0123000070	01-0M790	SHOPP	GOFF, TREVOR	LAK	029	12.5/14.5	LAK 29 Emergency Slide Repair	IN LAKE COUNTY ABOUT 7 MILES NORTH OF MIDDLETOWN FROM 0.6 MILE NORTH OF SPRUCE GROVE ROAD TO 0.4 MILE SOUTH OF HOFACKER LANE	Slide Repair	\$1,000,000	\$0	\$623,305	\$1,623,305	Construction	01/09/2023	01/09/2023	01/09/2023	01/09/2023	01/09/2023	11/01/2024		
01	0123000093	01-0M920	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	LAK	020	8.87/28.54	Pedestrian Safety Enhancement	IN LAKE COUNTY NEAR UPPER LAKE AND CLEAR LAKE OAKS AT VARIOUS LOCATIONS FROM MAIN STREET TO BUTLER STREET	Pedestrian Safety Enhancement	\$2,500,000	\$0	\$622,558	\$3,122,558	PAED		08/01/2023	08/15/2023	12/29/2023	05/01/2024	11/01/2024		
01	0123000095	01-0M930	SHOPP	GOFF, TREVOR	LAK	175	0/1.5	Storm Damage Lake 175	IN LAKE COUNTY NEAR HOPLAND FROM 0.0 TO 1.5 MILES EAST OF MENDOCINO COUNTY LINE	Storm Damage Repair	\$2,200,000	\$0	\$746,253	\$2,946,253	Construction	03/30/2023	03/30/2023	03/30/2023	03/30/2023	04/03/2023	11/01/2024		
01	0123000121	01-0N050	SHOPP	GOFF, TREVOR	LAK	175	20.5/23	Repair storm Damage	IN LAKE COUNTY NEAR MIDDLETOWN FROM 0.2 MILE EAST OF ARROYO VISTA ROAD TO 0.4 MILE WEST OF SOCRATES MINE ROAD	Storm damage repair	\$1,500,000	\$0	\$490,609	\$1,990,609	Construction	04/26/2023	04/26/2023	04/26/2023	04/26/2023	05/15/2023	11/01/2024		
01	0123000167	01-0L904	OTHER STATE FUNDS	FINCK, BRIAN T	LAK	020	0/24.089	Lak-20 Mile Broadband Network	MIDDLE MILE BROADBAND 85.34 MILES IN LAKE COUNTY ON VARIOUS ROUTES AT VARIOUS LOCATIONS		\$0	\$0	\$2,515,267	\$2,515,267	PAED	07/07/2023	06/24/2024	09/08/2025	06/24/2025	11/20/2025	11/20/2026		

Field Descriptions for RTPA CT Milestones Reports

Footnote	Column	Description
a)	Program	The funding source for the project.
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of \$291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.
b)	Current Phase	The stage of progress of the project. Post-construction (close-out) projects are not included in this report.
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	Construction	Period from approval of the construction contract to final acceptance of the work performed by the contractor.



Caltrans District 1 State Highway Operation and Protection Program (SHOPP) Outreach

Lake County

As directed in the State Highway Operation and Protection Program (SHOPP) Guidelines, Caltrans is expected to conduct outreach to RTPAs during the development of the SHOPP Ten-Year Project Book and selection of new projects to be included in the four-year SHOPP Program. Earlier this year we invited LAPC and our local partners to review and comment on the Caltrans District 1 2023 Ten-Year Plan (TYP) projects via a survey where respondents were given the opportunity to identify potential additional scope, questions/concerns, and provide other feedback for each proposed project.

The projects were selected based on the needs identified in the draft 2023 State Highway System Management Plan (SHSMP). The survey closed on Wednesday, May 31st. Below is a summary of the feedback we received from our partners in Lake County.

Feedback and Response to Comments:

Commentor Lisa Davey-Bates, Lake Area Planning Council-

General Feedback includes concerns over project identification on State Highways 53 and 29 on segments 2A and 2B. No comments on current project nominations.

Response by Kirsten Thuresson, D1 Asset Manager

There are existing projects proposed and planned on SR 29 and SR 53, there just weren't any identified in this cycle. Current projects can be viewed on our Project Book [website](#) which is updated quarterly. The SR 29 Segment 2A and 2B projects are not currently proposed to be funded by the SHOPP, so they were not included on this list.

Lake County Project List:

Project List Shared in Survey	Current Project List
Northshore Complete Streets Lak-20-12.61/31.94 Nice to Clearlake Oaks	Northshore Complete Streets Lak-20-8.3/29.54 Upper Lake to Clearlake Oaks
Lake Drainage (SR 175, 20, 53) Lake-175-1.0/23.0 Lak-20-4.0/R43.5 Lak-53-0.0/7.0	Lak-175 Drainage Lak-175-0.0/28.04
	Lak-20, 53 Drainage Lak-20-4.0/R43.5 Lak-53-0.0/7.0

The drainage project was split into two projects to make the project more manageable for design and construction. Project limits for Northshore Complete Streets were adjusted to include Upper Lake.